

Summary of Contracts by Age Served, Location and Area of Emphasis

Objective Funding Levels from FFY 11 Plan

Area of Emphasis	Obj. #	Program Name	Contractor Name	Location Benefited	Ages Benefited			Total Amount of Area of Emphasis
					All Ages	Adults	Children	
Quality Assurance	1	Partners in Policymaking	FHF Xroads	Statewide	\$78,000			\$231,347
	1	Stipends	FHF & People 1st	Statewide	\$40,000			
	1	My Choice Training	Arc of LA	Statewide		\$7,963		
	2	People First	Arc of LA	Statewide		\$102,037		
	4	TriAngle	Advocacy Center	Statewide	\$3,347			
Community Supports	9	LaCAN	FHF NELA	Statewide	\$135,000			\$161,155
	9	End the wait Campaign	Hometown productions	Statewide	\$10,693			
	9	Survey of Act 378 Recipients	LSU-HDC and Printing/Postage	Statewide	\$7,962			
	13	Disaboom Social Networking	Advocacy Center	Statewide		\$7,500		
Education	17	LaTEACH	FHF SWLA	Statewide			\$88,000	\$88,000
Employment	21	Employment Consortium	LSU HDC	Statewide		\$71,361		\$101,361
	21	Education Campaign on Employment	Arc of St. Charles	St Joh, St. James, St. Charles		\$30,000		
Transportation	24	Transportation Coordination	Arc of La.	Statewide	\$36,720			\$36,720
Total Funding by Ages Benefited					\$311,722	\$218,861	\$88,000	
Total Funding FFY 11								\$618,583

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**Summary of Contracts
By DD Committee**

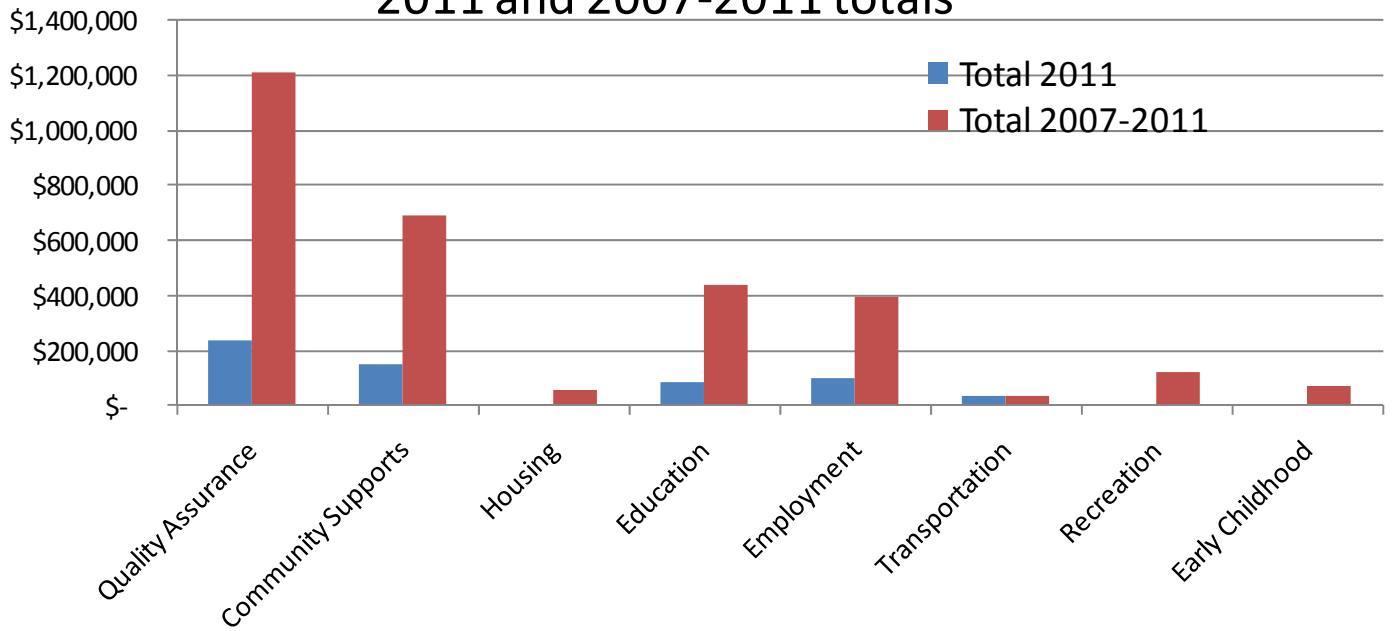
State

	Obligated	
FHF Centers	\$	500,000
Supportive Living	\$	140,367
Federation of Families for Children's Mental Health		
TOTAL STATE CONTRACTS	\$	640,367

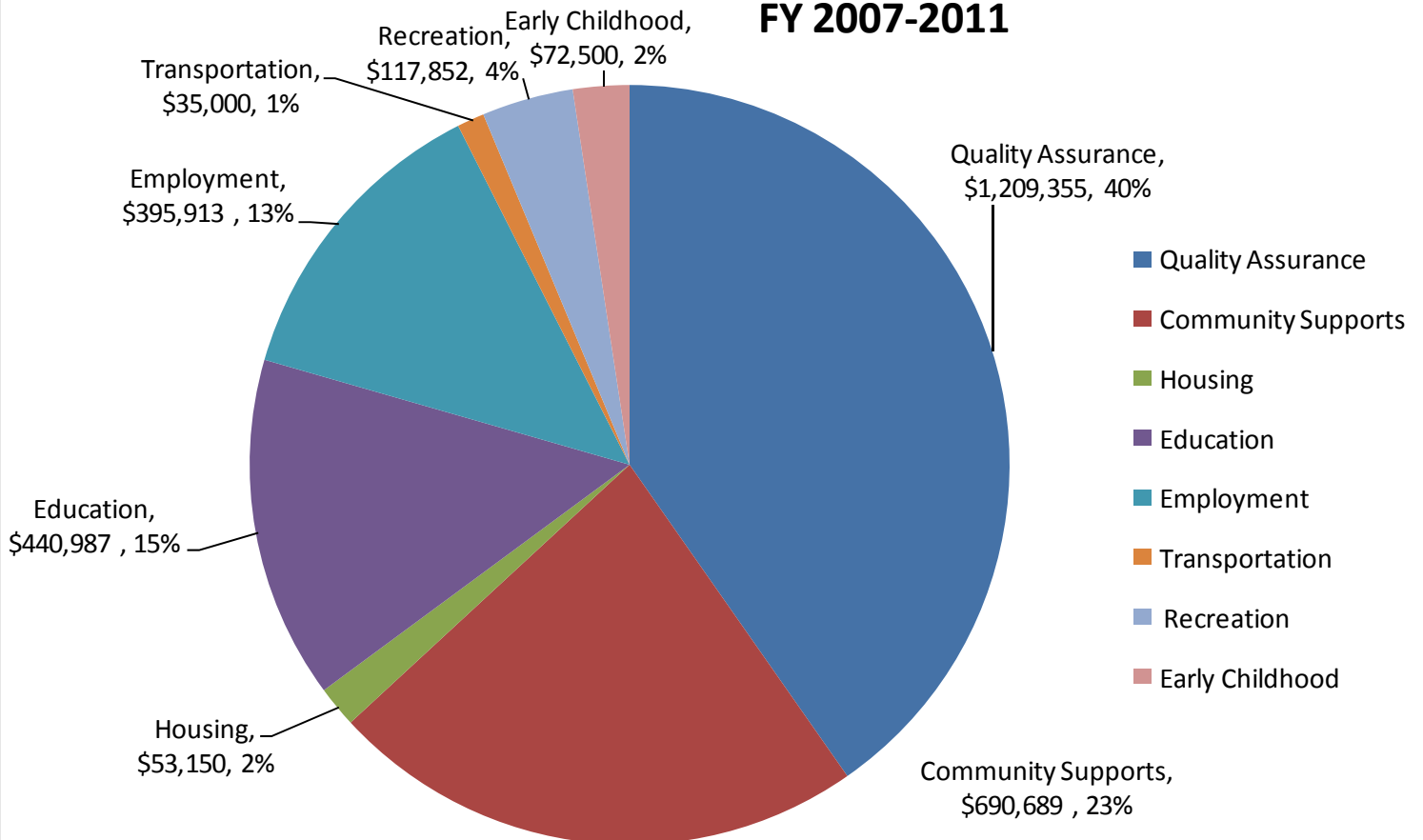
Federal

	Self Determination/ Community Inclusion/ Housing	Health/ Education/ Employment	
Multi-year, Continuing Plan Objectives			
LaTEACH		\$60,000	
LaCAN	\$130,000		
People First	\$110,000		
Partners	\$78,000		
Stipends (FHF)	\$46,000		
TriAngle	\$13,386		
Early Autism Treatment Project		\$60,000	
Committee Total Obligations for multit-year projects	\$377,386	\$120,000	\$497,386
Single-year Plan Objectives			
Disability Rights Rally	\$ 9,000		
My Choice Training	\$ 10,000		
Inclusive Ed. Arts Contest		\$1,500	
Ability Awareness Service Learning Program		\$ 8,000	
Campaign of Ending the Wait PSAs (airtime)	\$ 8,000		
Employment PSAs (airtime)		\$ 24,000	
Employment Consortium (HDC)		\$ 68,655	
Dis-a-boom	\$ 5,000		
Committee Total Obligations for single year projects	\$32,000	\$102,155	\$134,155
	\$409,386	\$222,155	\$631,541
Total FFY10 Plan Funded Initiatives			\$631,541

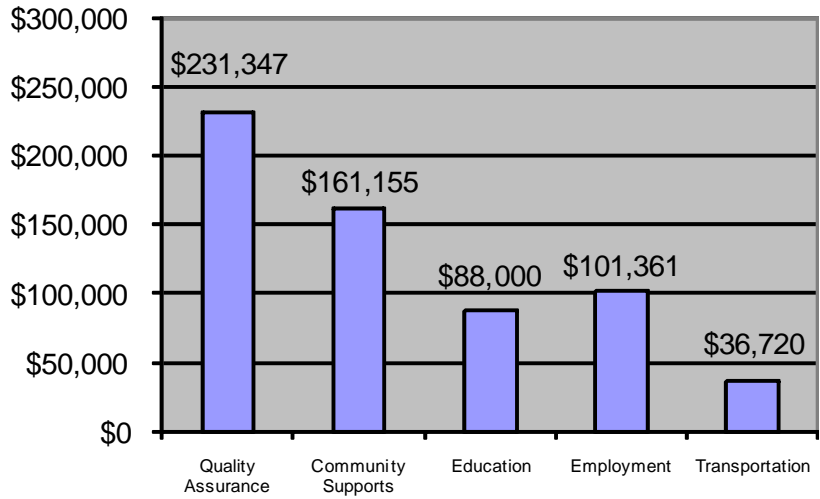
DDC Contractual Expenditures by Area of Emphasis 2011 and 2007-2011 totals



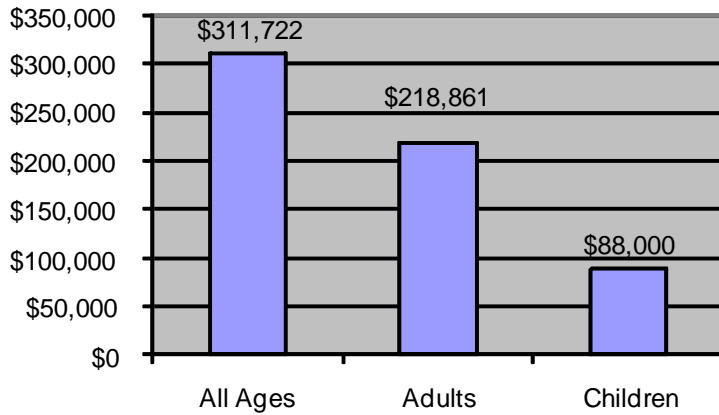
Total Contract Expenditures by Area of Emphasis F FY 2007-2011



FFY11 Contract Funding by Area of Emphasis



Total Funding by Age Group Benefited



Total funding FFY11 Plan by Area of Emphasis

