

OCDD QUARTERLY DD COUNCIL REPORT June 26, 2013

Support Coordination:

- Implementation of flat rate billing for July 1st for the NOW and ROW populations instead of the billable units
- Billing will be tied to outcomes based on the Support Coordination Monitoring Tool
- Support Coordination agencies are assuring that Emergency Evacuation Plans are current and up to date for participants we serve

AIP Quality Partnership Update:

- Human Services Accountability and Implementation Plan (AIP) was approved in February of 2013
- Full implementation of the new plan is scheduled for September 1, 2013

NOTE: The Accountability and Implementation Plan (AIP) for Human Services Districts and Authorities establishes requirements by which DHH/OCDD partner and participate in activities of measuring performance, reporting outcomes measures, and develop and implement quality enhancement strategies.

Children's Choice (CC) Waiver:

- OCDD staff has begun the rulemaking process for the amendment to the Children's Choice Waiver; the anticipated date of the final rule is September of 2013
- The major amendments include :
 - self-direction option and six new therapeutic services; applied behavioral analysis; aquatic therapy; art therapy; music therapy; sensory integration; and hippo therapy/therapeutic horseback riding
 - specialized medical equipment and supplies
 - public supportive housing

Residential Options Waiver (ROW): The effective date for the ROW Application Renewal is 7/01/13.

Employment First Update:

- OCDD data indicates that 362 individuals are working in integrated individual employment earning at least minimum wage
- Employment Training to the Support Coordinators will be completed in July
- OCDD has provided training to Louisiana Rehab Services (LRS) Regional Offices, Families Helping Families and OCDD providers

EarlySteps:

- Currently providing services to 4035
- Total number of children served as of March 1, 2013 is 8023 children
- House Bill 375 passed during the recent legislative session. The purpose of the bill is:
 - to establish Family Cost Participation
 - guarantee certain protections for families
 - update outdated law
 - maintain financial viability of the EarlySteps program

The Federal Poverty Limit (FPL) schedule will be used to determine how much cost a family may be required to pay according to the schedule below:

Percentage of FPL based on income and family size:

	300%	350%	400%	450%	500%
Per Hour Service Cost	\$18	\$21	\$23	\$27	\$30
Average cost to the family per month	\$72	\$84	\$92	\$108	\$120
Maximum monthly cost ever	\$176	\$206	\$235	\$265	\$294

Certain services will continue to be available to families at no cost:

- referral services
- evaluation and Assessment
- development of the service plan (IFSP)
- case Management or Support Coordination
- implementing the family protections in the early intervention system

Pinecrest Transition Status:

- current census to date is 395
- PSSC admitted 7 participants and discharged 9 participants
- additional 47 participants are planning for a transition
- 5 participants are projected to move to waiver supports or private ICF supports within the next quarter
- Overall satisfaction rates for individuals assessed post-discharge are 87%

OCDD also continues to provide oversight for 20 Cooperative Endeavor Agreement homes with private providers.

Access to Behavioral and Medical Intervention in the Community:

- crisis referrals for admission have continued to decrease
- diversion activities continue to be successful
- OCDD continues to work collaboratively with the following agencies to help meet the needs of the individuals that we serve:
 1. Medicaid
 2. Office of Behavioral Health
 3. Louisiana Behavioral Health Partnership, and
 4. Magellan
- statewide workgroup has been established to research better ways of serving individuals with complex needs and to support development of local partnerships and improve access to needed services

Money Follows the Person (MFP) Rebalancing Demonstration (My Place Louisiana)

Activities provided:

- Pre and post move support for 105 individuals
- Direct Service Worker (DSW) Specialization Training for 201 provider staff
- Housing Relocation Assistance Program(HRAP)
 - 37 people have been referred
 - 30 have received lists of appropriate housing options for their review
 - 27 families have moved into housing
 - 1 family has received My Place supports to purchase a home
- A total of 168 people have transitioned to the community with My Place supports
 - New Opportunities Waiver (NOW) 145
 - Children's Choice (CC) Waiver 18 children
 - Residential Options Waiver: (ROW): 5 children
- My Place Louisiana (My Place) will develop two specialized curricula specifically to assist in improving DSP skills in supporting individuals with complex needs
 - Positive Behavior Supports Curriculum
 - Medical/Therapeutic Supports Curriculum