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QUALITY ASSURANCE

GOAL 1

1,000 self-advocates and family members of persons with developmental disabilities will advocate for policies and practices that promote the self-determination, independence, productivity, integration and inclusion of people with developmental disabilities in all facets of community life.

Objective 1.1 Louisiana's self-advocacy organization consisting of people with developmental disabilities will promote advocacy by guiding local chapters and provide leadership training to individuals with developmental disabilities.

People First of Louisiana (PFL) continues to support 220 self-advocates. The advocacy facilitator began work this quarter attending FHF staff meetings, contacting LaCAN and LaTEACH about collaborating efforts, and contacting schools to promote LaCAN, LaTEACH and PFL.

The PFL Board of Directors received one training this quarter. The topic was *Advocacy Actions* with eleven participants. Year to date there have been eight trainings provided to PFL Board with a total of 43 participants.

PFL provided four trainings to Chapters in Regions 4 and 9 with a total of 66 participants attending. Topics included *Collective Action*, *The History of Self-Advocacy*, and *Self-Advocacy*/Self-Determination. Year to date PFL has provided nine trainings to Chapters with 150 participants.

PFL Board developed advocacy activities specific to the Achieve a Better Life Experience (ABLE) Act. The ABLE Act is an effort to encourage and assist individuals with disabilities and their families to set funds aside in a tax exempt savings account. Funds in ABLE accounts would supplement but not replace benefits to cover costs of health care, employment support, housing, transportation, technology and education. Contributions to ABLE Accounts would not be counted as part of any asset limits for eligibility to federal programs.

PFL status continued on next page

¹ Cost Reimbursement contracts reimburse actual costs.

On target:

⊠ Initiative

Expenditures

Too for convide contracts provide a set rate for deliverables specified within the contract.

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PFL continued	
Plans are in progress to apply for grants to secure funding independent from the Council.	
Challenges faced this quarter include increasing membership and engaging youth. PFL is addressing these issues by involving additional partners and implementing assistance from National Youth Leadership Network and The Life Club. Project activities are on target. PFL does not anticipate spending the full amount of available Council funding due to having only one advocacy facilitator instead of two. The advocacy facilitator serves the Lafayette/Lake Charles area. An offer was made to a candidate for a second advocacy facilitator position to serve the Northshore (Region 9) area. However, when this individual did not accept the position a decision was made to move forward with an advocacy facilitator in only one area of the state.	
Objective 1.2 Individuals with developmental disabilities will participate on cross-disability and cu coalitions.	Iturally diverse leadership
Council staff shares information with PFL members on joining and participating in various boards of interest to them statewide.	On target: ⊠ Initiative
Objective 1.3 75 to 100 individuals with developmental disabilities and parents of young children disabilities will develop skills in leadership development and systems change activities.	with developmental
Partners in Policymaking graduated 21 of the original 24 participants in June. Particular emphasis was made on finding and reengaging graduates as well as challenging 2012 participants to continue advocacy activities. Partners has graduated 386 participants since 1990. Planning for 2013 Partners is on schedule.	On target: Initiative Expenditures
Partners status continued on next page	

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(unless otherwise noted) Partners continued Partners in advocacy There were four Partners graduates who testified during the 2012 Legislative Session. A total of 19 graduates and four of the 2012 Partners participants attended Yellow Shirt Days and public testimony days. Of the 39 who attended public testimony in April, twelve were graduates of Partners (31% of attendance). LaCAN received confirmation from 101 Partners graduates and at least eleven Partners participants who responded to action alerts about NOW, EarlySteps, and restoring DHH funding. Ninety Partners graduates and thirteen 2012 Partners participants responded to LaTEACH action alerts. Of the nine family members attending the LSU HDC Consumer Advisory Committee meeting this quarter, six are Partners graduates. Objective 1.4 375 people with developmental disabilities and their family members will advance their knowledge of home- and community-based supports and services and promote advocacy leadership through participation in conferences and other training events. Twenty-five individuals with disabilities and family members received stipends through On target: Families Helping Families to attend conferences and workshops this quarter. Year to date 75 Expenditures stipends have been awarded. While three of the centers are on target with expenditures, across all FHF Centers the activity is not on target. My Choice conducted six trainings with 197 participants. The trainings were in Regions 1, 3, On target: and 6 and topics included "Abuse," "Communicating Wants and Needs to DSP" and "Economic **Initiative** Abuse." **Expenditures** Year-to-date Trainings have been revised for a broader audience and presenters were trained on the revised topics.

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Objective 1.5 Members of the Council and its committees will serve as effective advocates for stachange.	ate and national systems
Nine self-advocates and family members were supported to participate in the April Council meeting. One Council member stipend was awarded this period in the amount of \$35 for a webinar on Mastering the Art of Communication and Collaboration.	
Year to date three Council member stipends have been awarded. The balance of the Council member Stipend Fund is \$2,765.	
GOAL 2 Improve the quality of community-based supports and services for Louisianans with developments	al disabilities.
Objective 2.1 The quality of waiver services in Louisiana will improve through the development a comprehensive home- and community-based services plan.	and implementation of a
Work on the plan by DHH is ongoing. Two resolutions (HR164 and SR156) were passed by the 2012 Legislature that relate to Act 299. These direct DHH to submit a report on the status of implementation of the plan mandated by Act 299 of 2011 to the Senate and House Health and Welfare Committees on or before February 1, 2013.	On target: Initiative
Objective 2.2 Direct Support Professionals (DSPs) serving Louisianans with developmental disa competitive compensation.	bilities will receive
An emergency rule requiring Home and Community Based Services providers to submit cost reports will be published in July. The Rate Reimbursement and Cost Report Committee did not meet this quarter.	On target: Initiative
Objective 2.3 DSPs serving Louisianans with developmental disabilities will display a minimum sa graduated certification process with corresponding compensation increases.	skills set and have access to

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There was no action on this initiative this reporting period. DSP curriculum and training are also being addressed in the Act 299 Plan but they are not linked to corresponding compensation increases.	On target: Initiative
COMMUNITY SUPPORTS	
GOAL 3 Changes to policies and practices in Louisiana's developmental disability system will result in ade of quality supports and services in the community and reduce reliance on public and private interrespective with developmental disabilities (ICFs/DD).	
Objective 3.1 4,000 people on the waiting list will begin receiving home- and community-based stakeholders, policy makers and the public about the waiting list and needed systems reforms.	services by educating
LaCAN currently has 2,600 members on its listserv and 953 members who have taken action (e.g., visits/letters to legislators, roundtable/yellow shirt attendance) since October 1, 2011.	On target: ☑ Initiative ☑ Expenditures
LaCAN members advocated throughout the legislative session for increased funding for NOW slots. Forty LaCAN members attended the Appropriations Committee meetings on April 16-17, 2012 and forty members attended the Finance Committee meeting on May 19, 2012. Eight LaCAN Action Alerts were sent out so far this year with a total of 1,887 confirmed actions.	
Although legislators acknowledged the need for more NOW slots throughout discussions of the budget and an amendment to provide funding was passed by the House, the 2013 budget passed with a reduction of funding for the NOW program that will result in the loss of 168 NOW slots through attrition.	
Legislators did pass bills that will allow donations to the NOW Fund.	
Objective 3.2 Admissions to developmental centers will cease by increasing access to behavior	al and medical intervention in

the community and the discontinuation of people adjudicated into developmental centers.

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There were not any activities this period related to advocacy for additional short-term emergency placement for behavioral and medical stabilization. DHH launched the partnership with Magellan to coordinate behavioral health service that is anticipated to increase the number of qualified providers and services.	On target: Initiative
Objective 3.3 The number of people in private ICFs/DD per capita in Louisiana will decrease to reach the national average through the transition of people to home- and community-based services.	
It is our understanding DHH is moving forward with implementation of the Money Follows the Person initiative. We expect to get details of their plans at our quarterly meeting with DHH Secretary Greenstein on July 10 th .	On target: Initiative
GOAL 4 Individuals with developmental disabilities and their families will obtain the information, training, and support they need.	
Objective 4.1 75,000 individuals with developmental disabilities and their families will obtain information, training, and support.	
Families Helping Families Resource Centers assisted 6,600 individuals and families with information, referral, or other support this quarter, for a total of 12,346 individuals and families since October 1, 2011. Council staff provided technical assistance over the last six months to the FHF of Acadiana board while the center was without an Executive Director.	On target: Initiative Expenditures
GOAL 5 The Community and Family Support System will continue to deliver flexible, individualized and person-centered supports.	
Objective 5.1 3,500 individuals with developmental disabilities will receive (Act 378 of 1989) state-funded supports.	

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Council staff and members met with leadership from OCDD Central Office, Regional Offices/Districts/ Authorities on June 6 th to discuss issues and consider options related to implementation of Act 378 funding and services. The discussion revealed a desire to have equitable access to resources for families regardless of geographic location or whether the region has a Regional Office or a Human Services District or Authority. At its July meeting the Human Services Interagency Council (HSIC) will review the distribution of funding across regions and develop recommendations for revising the formula taking into account 2010 Census data. It is possible for funds to be transferred between regional offices but it is more difficult to move money between regions/districts/authorities. OCDD will determine the most consistent data source for the Act 378 report to the Council.	On target: ⊠ Initiative
HEALTH	
GOAL 6 Policies and practices will result in adequate access to health care among Louisiana citizens with developmental disabilities.	
Objective 6.1 Access to quality medical services for individuals with developmental disabilities will increase.	
Medicaid planned to enroll some waiver recipients into Bayou Health effective July 1 st but has postponed this enrollment until further notice. Staff participated in meetings with DHH to assist in messaging and advocated for DHH to take into account waiver recipients who have complex medical challenges and may chose to not switch to Bayou Health from "legacy Medicaid."	On target: Initiative
Objective 6.2 Families will have access to information regarding Medicaid providers.	
All Medicaid providers are listed on the DHH website at the following link: http://www.lamedicaid.com/provweb1/provider_demographics/provider_map.aspx . This information is linked to the DD Council website and will be disseminated in future LaDDC News releases related to health. FHF Centers have publicized this site in their newsletters and website.	On target: Initiative
Objective 6.3 Louisiana recipients of waiver services aged 22 and older will have access to dent	al services.

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No progress has been made at this time.	On target: Initiative
EDUCATION	
GOAL 7 Changes in policies and practices will result in inclusive, evidence-based, and safe educational sed developmental disabilities.	ettings for students with
Objective 7.1 1,000 people will become active in systems advocacy for increased access to including among students with developmental disabilities in all publicly funded schools through the support special education grassroots advocacy organization.	• •
LaTEACH currently has 1,440 total members signed up and 1,180 members on its electronic listserv. At least 133 members confirmed action this period to alerts about education reform with 362 total instances of action taken by members. Year to date, at least 440 members confirmed action with at least 633 instances where members took action.	On target: Initiative Expenditures
A new LaTEACH area coordinator in Region 9 was just hired this week, leaving the only remaining vacancy in Region 6.	
LaTEACH Coordinators and members met with at least 17 legislators, 5 BESE members, and the Superintendent of Education during the 2012 Legislative Session. LaTEACH provided information to policymakers on how proposed policies would affect students with disabilities. LaTEACH members received assistance to write and deliver their testimony, information necessary to be active in their advocacy efforts and support during committee days.	
LaTEACH status continued on next page	

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LaTEACH continued	
LaTEACH advocacy efforts resulted in some positive outcomes. Although SB728 did not pass, the Department of Education will ask BESE to consider revising the funding formula (MFP). LaTEACH will continue to support members in advocating for the MFP formula to reflect both equity of resources based on the level of service need of students and that schools receiving public funds provide students with the least restrictive (i.e., fully inclusive) educational environments. Additionally, LaTEACH supported LaCAN's advocacy that contributed to the continued funding for the EarlySteps program.	
Objective 7.2 Changes in policies and practices will result in competitive employment in integrated settings as the first and desired outcome for youth and young adults with developmental disabilities.	
Employment Systems Change grant was not awarded.	On target: Initiative
Objective 7.3 There will be an increase in the number of charter schools, early education programs, and other publicly funded education facilities that approximate the percentage of students statewide served with developmental disabilities across all LEAs.	
Regional advocacy leaders with LaCAN/LaTEACH provided information regarding how Charter schools tend to not serve students with more significant disabilities to Legislators, BESE members and LaTEACH members. LaTEACH was active with sharing information regarding the education reform proposals. While changes to these plans have removed language that would have allowed participating schools to deny admissions to students based on their	On target: ⊠ Initiative
disability type as the proposed scholarship program is written (on 3/27/12) participating schools would not have to provide students with disabilities with the services they need to succeed.	
	their rights.

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GOAL 8 EarlySteps will return to a transdisciplinary service delivery system.	
Objective 8.1 Children participating in EarlySteps will demonstrate improved developmental outcomes.	
An ad hoc committee on EarlySteps met to discuss the transdisciplinary vs. interdisciplinary model of service delivery and make recommendations to improve the early intervention system for the Council's consideration. The transdisciplinary model was affirmed as the preferred model by the committee. Additional recommendations will be presented to the H/E/E Committee at the July meeting.	On target: Initiative
EMPLOYMENT	
GOAL 9 Changes in public policy and practice will result in an increase of 1,000 people with developmental disabilities in integrated individualized employment.	
Objective 9.1 Louisiana will develop and implement an Employment First plan.	
The Council staff participates in OCDD's Employment First Workgroup (and committees) with several other parent, advocate, and agency members, developing the Employment First state plan. During this reporting period, the Workgroup developed 5-Year Outcomes for the Plan and immediate action steps needed to move us forward. Additionally, OCDD has continued development of an employment manual for support coordinators, employment data collection and sharing (with LRS), the designation of an employment contact person in each OCDD region, and the collaboration on two proposals, one for the alignment of LRS and OCDD Supported Employment Services and one to provide cross training with LRS, DOE and other agencies and support coordinators.	On target: Initiative
Objective 9.2 The capacity of the employment provider system will improve through evidence-bawith the LSU-HSC Human Development Center.	ased practice in collaboration

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The Employment Consortium completed five Basic Supported Employment trainings this reporting period with 44 participants.	On target: Initiative Expenditures
Year-to-date The Employment Consortium has had 84 participants in nine Basic classes and four train-the-trainer participants.	
Objective 9.3 The Louisiana Vocational Rehabilitation (VR) program's federal draw down will inc	rease.
As a result of the La. Rehabilitation Services (LRS) drawdown Ad Hoc committee LRS and DOE are collaborating on the Exit to Success program for increased transitional staff in one Local Education Agency (Bossier Parish school system). Announcements resulted in seven LEAs expressing interest in this third party agreement. While the La. Rehabilitation Council's advocacy to the La. Legislature regarding LRS' allocation	On target: Initiative
did not result in an increase it was apparent that more legislators are becoming aware of the issues surrounding LRS' budget and drawdown.	
Objective 9.4 Family members and others will be knowledgeable about options for integrated, collaboration with the Advocacy Center and the LSU-HSC Human Development Center.	employment in
Show Me The Money held eleven trainings on the benefits of community employment with a total of 59 participants.	On target: Initiative Expenditures
Year-to-date Show Me The Money has had 161 participants in 21 classes.	
Employment Media Campaign, funded at \$24,000, has begun running TV spots that were produced two years ago and will begin airing radio spots.	
RECREATION	

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GOAL 10

More people with developmental disabilities will participate in inclusive community recreation activities.

Objective 10.1 Inclusive recreation programs will be developed in at least two areas of the state.

The Inclusive Recreation/ PBIS Training or PIRL (Pineville Inclusive Recreational League) is a collaboration of OCDD Central Louisiana Resource Center with Ward 9 Recreation Complex in Pineville, Rapides Parish School Board and Louisiana College Athletic Department. The Resource Center will also provide support to make Ward 9's existing activities more inclusive of children with disabilities in addition to creating PIRL.

The project trained 17 people in inclusive recreation practices and positive behavioral supports. PIRL began this period with implementation of the initial Spring Soccer League and continues efforts with a broader range of activities that include bowling and T-ball. Of the 44 participants during soccer league this period, 12 had developmental disabilities.

A group of adaptive PE majors at Louisiana College (LC) were recruited to volunteer as 'coaches' for the initial soccer league. Also, the LC Athletic Development Director (who also coaches LC women's soccer team) provided male and female NCAA collegiate soccer players with experience in conducting soccer camps for the duration of the spring soccer league. Participants and volunteers were assigned into teams with each team assigned an OCDD staff member with competency in positive behavioral supports.

Opening day of Spring Soccer was a success with rave reviews. The benefit of expertise from the Louisiana College soccer teams made it fun and meaningful for both parents and the children while they learned about soccer through drills and scrimmaging. The collective vigilance of the Resource Center staff succeeded in detecting and quickly containing/deescalating potential behavioral incidents. The coaches were particularly impressive in how they carefully and sensitively engaged each child.

Recreation status continued on next page

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Recreation continued	On target: Initiative
Challenges at the beginning of the initiative are being addressed by the project so activities should be completed on schedule. However, the late start of project activities and state spending regulations hindered the project budget being on target through June 30, 2012. Therefore, funds may be remaining at the end of state fiscal year 2012.	☐ Expenditures
CHILD CARE	
GOAL 11 The number of quality, affordable, inclusive child care services accessible to parents of children increase.	with significant disabilities will
Objective 11.1 The capacity of Louisiana's child care system to support children with significant	t disabilities will improve.
Inclusive Child Care Training staff participated in collaborative meetings including the	On target:
BrightStart Professional Development Committee and Department of Children and Family Services (DCFS) Child Development & Early Learning Section.	☑ Initiative☑ Expenditures
The Professional Development Committee will make systems change decisions related to training and technical assistance and build capacity of the child care system to include children with developmental disabilities. The project's participation on this committee focuses on how children with disabilities can be supported within Louisiana's new Professional Development System and includes working on the other charges of the Professional Development Committee (e.g., Standards for Early Childhood Professionals, Standards for Professional Development Providers, Redesigning Pathways, Louisiana's Career Ladder for Child Care Providers and training requirements).	
Child Care status continued on next page	

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Child Care continued

The initiative collaborates with DCFS to develop four face-to-face training modules to include a standardized technical assistance (TA) protocol Child Care Resource and Referral (CCR&R) agencies will use to provide TA. Collaboration with DCFS also continues to develop four webinars and determine webinar dates. The Child Care Assistance Program (CCAP) stakeholders met to develop recommendations to DCFS for revision of the CCAP special needs rate to better accommodate eligible children and families. Recommendations will be synthesized into a report to present to the Council upon completion.

Discussions held with DCFS Child Development & Early Learning Section in reference to current changes to the child care system determined additional consideration and time is needed for the development of the on-site training modules. A collaborative meeting will occur in early July to further decide the direction to pursue for training.

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