

**Children's Act #378 Budget Balance as of
September 2013
Family Cash Subsidy**

Region	Fiscal Budget	Balance	Number of Slots	Number Filled	Waiting List
MHSD	149,382.00	124,614.00	48	48	66
CAHSD	153,000.00	117,396	49	49	43
SCLHSA	95,976.00	80,238.00*	31	31	15
AHSD	117,648.00	100,617.00*	38	33	51
V	65,016.00	54,180*	21	21	32
VI	79,257.00	63,003.60	25.6	26	10
VII	105,264.00	89784	34	29	39
VIII	87,360.00	17,700.00	28	28	12
FPHSA	80,496.00	60,372.00	26	26	10
JPHSA	111,456.00	83,592	36	36	120

*does not include Sept

Consumer Care Resources

Region	Fiscal Budget	AMT EXPENDED	Balance
MHSD	41,660.00	0	41,660.00
CAHSD	19,016.00	4,225.52	14,790.86
SCLHSA	25,000.00	0	25,000
AHSD	51,380	0	51,380.00
V	7,625.00	1821.37	3323.70
VI	10,920.00	4154.49	6765.51
VII	16,380	16,380.00	0
VIII	40,934.00	40,934.00	0
FPHSA	45,920.00	6,156.91	37,763.09
JPHSA	24,540	0	24,540

Red: Records not received at time of report

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