



## State Personal Assistance Program (SPAS) Quarterly and Cumulative Report FY 14-15 Project Period: April 1, 2015- June 30, 2015 (4th Quarter)

One of the primary principles on which the SPAS program was founded is that adults with disabilities should be afforded the opportunity to make decisions for themselves and to live in typical homes and communities where they can exercise their full rights and responsibilities as citizens. Based on this principal, the SPAS program for the FY 2014-2015 is administered as follows:

### Demographics of Consumers

Fifty-seven (57) consumers received services through the SPAS program this quarter.

**Sixty-five (65)** consumers received services through the SPAS program this year.

Quarter	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Cumulative Total
# of Consumers	48	48	54	57	65

Table 1

Demographic information in terms of race, gender, age, disability and geographic location is noted below.

### **Race (Figure 1):**

Quarterly: African American (27)                      Caucasian (29)                      Hispanic (1)  
 Cumulatively: **African American (30)**                      **Caucasian (34)**                      **Hispanic (1)**

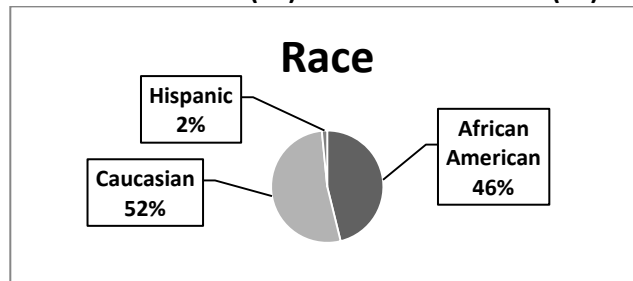


Figure 1

### **Gender (Figure 2):**

Quarterly: Male (28)                      Female (29)  
 Cumulatively: **Male (35)**                      **Female (30)**

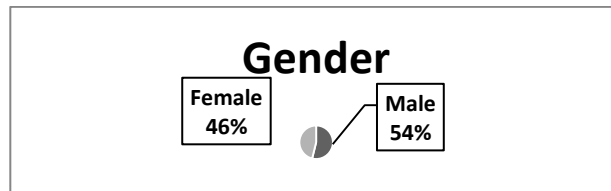


Figure 2

**Age:** Ranges from age 22 to 92.

**Disability:** Consumers represent a wide range of diversity in terms of disability, including acquired brain injury, spinal cord injury, stroke, visual impairment, muscular dystrophy, severe lung disease, acute renal

failure, multiple sclerosis, chronic kidney disease, sickle cell anemia, brain aneurysm, tuberous sclerosis, lennox-gastaut syndrome, charcot-marie tooth disease, closed head trauma, spondylosis, Para spinal muscle spasms, degenerative disc disease, partial paralysis, and individuals with multiple disabilities.

**Geographic Location by DHH Region (Table 2, Figure 3): (Cumulative)**

Region	# of Consumers
Region 1	4
Region 2	13
Region 3	7
Region 4	0
Region 5	5
Region 6	4
Region 7	11
Region 8	6
Region 9	8
Region 10	7

Table 2

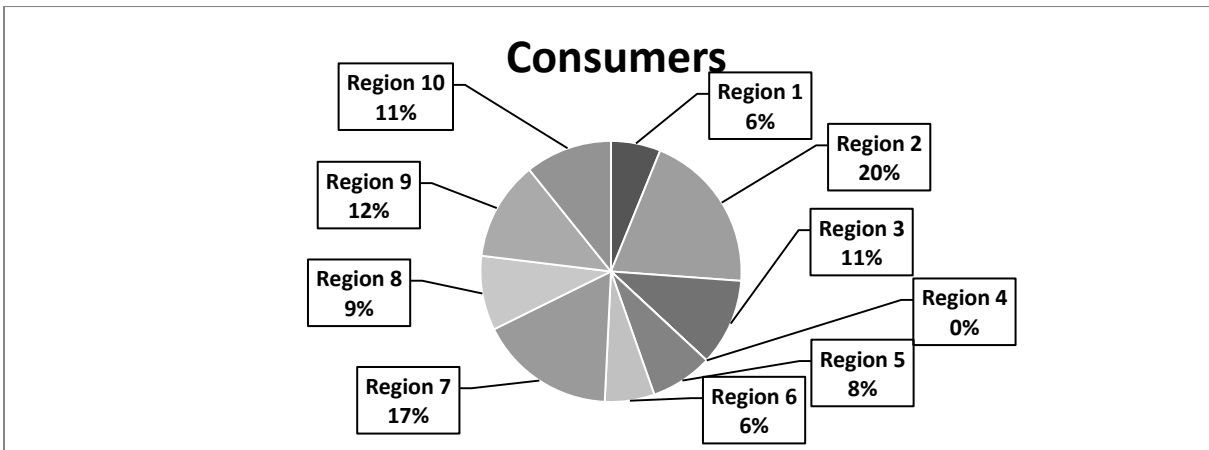


Figure 3

**Services Provided (Table 3)**

Consumers receive services consistent with their needs as identified by a comprehensive plan of care. The plan of care is updated on an annual basis. The types of services that are currently being utilized through SPAS and the specific utilization of each service are noted below.

Service	# of Individuals Receiving Service 4 <sup>th</sup> Quarter	# of Individuals Receiving Service Cumulative
Support Coordination	57	65
Personal Care Assistance	41	43
Homemaker Assistance	1	1
Rental/Utility Assistance	4	4
Medical Supplies/Equipment/Stipend	12	16
Home Modifications	7	9
Vehicle Modifications	0	1
Dental Services	1	1
Therapy	1	1

Table 3

*\*Note: One individual receives Support Coordination as the only service.*

*\*Note: Some individuals may receive more than one service.*

**Expenditure of Funds (Table 4, Figure 4)**

Funding for direct services through the State Personal Assistance Program for July 1, 2014- June 30, 2015 is \$ 898,426.00.

The amount expended for the period of the 4th Quarter (April 1, 2015-June 30, 2015) and the cumulative total for FY14-15 is as follows:

Service	Total Expenditures for 1st Quarter	Total Expenditures for 2 <sup>nd</sup> Quarter	Total Expenditures for 3rd Quarter	Total Expenditures for 4 <sup>th</sup> Quarter	Total Expenditures for FY14-15
Personal Care Assistance (PCA)	\$135,836.98	\$200,095.35	\$192,276.94	\$229,705.47	\$757,914.74
Homemaker Assistance (H.Maker)	\$645.90	\$968.85	\$516.72	\$1,098.03	\$3,229.50
Rental/Utility Assistance (Rental/Utilities)	\$2,200.00	\$1,800.00	\$1,800.00	\$3,671.42	\$9,471.42
Medical Supplies/Equipment/Stipend (Medical)	\$65.00	\$86.90	\$17,397.63	\$18,763.34	\$36,318.87
Home Modifications (H.Mod.)	0	0	\$21,100.00	\$58,143.35	\$79,423.35
Vehicle Modifications (V. Mod.)	0	0	\$240.00	0	\$240.00
Dental	0	0	0	\$1,168.50	\$1,168.60
Therapy	0	0	0	\$1,625.00	\$1,625.00
<b>Total</b>	<b>\$138,747.88</b>	<b>\$202,951.10</b>	<b>\$233,331.29</b>	<b>\$314,181.21</b>	<b>\$889,211.48</b>

Table 4

Balance- \$9,214.52

The division of cumulative expenditures, in relation to the services provided, is noted below:

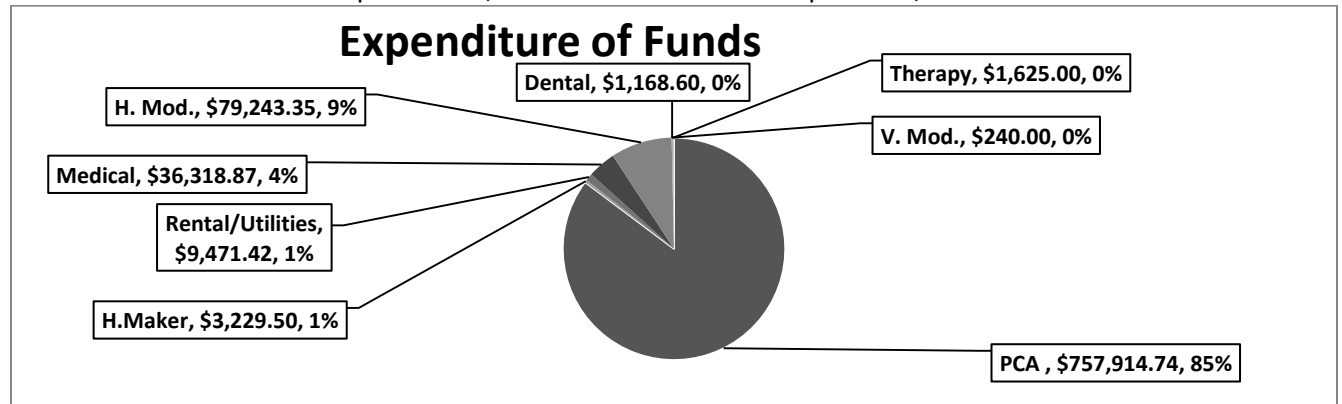


Figure 4

**Waiting List**

**Geographic Location by DHH Region (Table 5, Figure 5):**

Region	# of Applicants
Region 1	8
Region 2	16
Region 3	9
Region 4	8
Region 5	8
Region 6	6
Region 7	16
Region 8	7
Region 9	15
Region 10	7
<b>Total</b>	<b>100</b>

Table 5

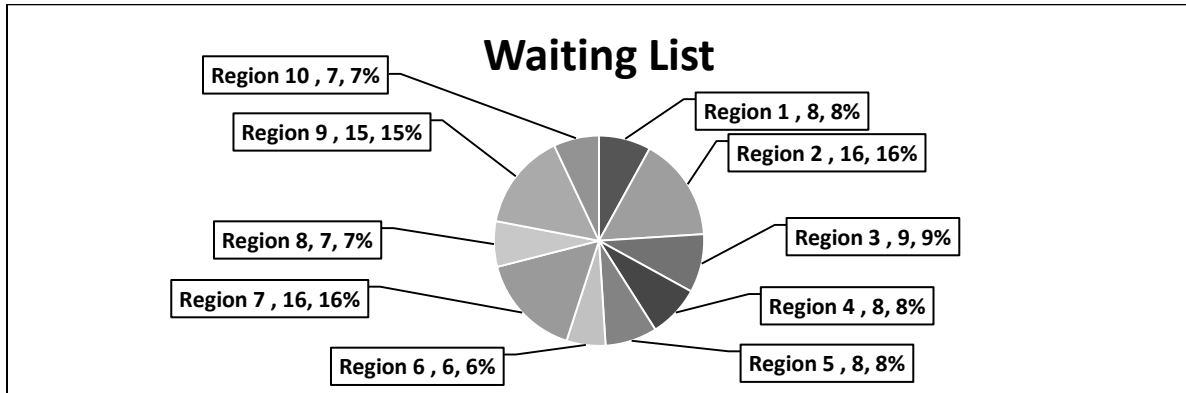


Figure 5

**Waiting List Requested Services (Table 6)**

*\*Note: Some applicants request multiple services.  
Some service requests are unknown.*

Service Requested	# of Applicants	Average amount to provide service	Total Amount to provide service for all applicants
PCA Services	83	\$21,900	\$1,817,700
Home Modifications	2	\$ 5,000	\$10,000
Vehicle Modifications	1	\$10,000	\$10,000
Dental	1	\$10,000	\$10,000
Medical Equipment/Supplies	4	\$ 4,000	\$16,000
Medical Stipends	1	\$ 600	\$600.00
Rental/Utility Asst.	5	\$2,400	\$12,000
Homemaker	3	\$ 840	\$2,520
Therapy (Physical, Speech, & Counseling)	1	unknown	unknown
<b>Total</b>	<b>101</b>	<b>\$54,740</b>	<b>\$1,878,820</b>

Table 6

**For additional information regarding SPAS, contact:**

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