

REPORT TO DEVELOPMENTAL DISABILITIES COUNCIL

Bureau of Health Services Financing (Medicaid) April, 2015

Status of Current Initiatives:

Managed Long Term Supports and Services (MLTSS): The issuance of RFPs for MLTSS has been delayed as we work through issues with some stakeholders and respond to anticipated activity related to MLTSS during the upcoming legislative session. Once these issues have been resolved it is the Department's intention to move forward with this initiative. Information for Managed Long Term Supports and Services can be found at www.makingmedicaidbetter.com, under the "managed long term care" heading on the left side headings.

Implementation of ABA: State Plan for licensed providers to deliver ABA services under Medicaid was approved by CMS for services as of February 1, 2014. Services must be prior authorized through the Molina prior authorization process. Services are available to children/youth from birth through age 20 for whom they are medically necessary. A clinical diagnostic evaluation that recommends ABA is required for this service. As of March 20, 2015 there were 52 individuals enrolled as providers statewide, with 4 pending. If you have questions about ABA, how to access those services, how to locate a provider, or any other questions, please call this toll-free number: **1-844-423-4762**.

Behavioral Health Integration: The Department moves towards integration of specialized behavioral health services into the Bayou Health program effective December 1, 2015. Until that time, specialized behavioral health services, which have been provided by Magellan under the Louisiana Behavioral Health Partnership, will continue to be provided by Magellan.

All HCBS Waiver participants may opt in to Bayou Health for acute services beginning July 1, 2014. There is no “opt-in” period, but if a person opts-in and then “opts-out,” s/he cannot opt back in until open enrollment period.

HCBS INFORMATION:

New Opportunities Waiver (NOW)

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|---------------------------------|---|
| Opportunities Allocated | 9,032 (8,832 + 200 new slots) |
| Recipients Linked and Certified | 8,569 as of 3/10/15 95% of slots are certified Current registry date is 08/18/04 Waiver offers (12/5/14-3/10/15): 30 |

Children’s Choice Waiver

| | |
|---------------------------------|---|
| Opportunities Allocated | 1,475 (including 425 opportunities reserved for children who meet state-funded family support priority level 1 or 2) |
| Recipients Linked and Certified | 1,204 (includes 366 opportunities filled by children who meet the above stated priority group) as of 3/10/15. 82% of slots are certified Current registry date is 3/31/06 . Waiver offers (12/5/14-3/10/15): 300 |

Supports Waiver*

| | |
|---------------------------------|---|
| Opportunities Allocated | 2,050 |
| Recipients Linked and Certified | 1,576 as of 3/10/15 77% of slots certified Current registry date is 11/3/2012 Waiver offers 12/5/14-3/10/15): 446 |

***Approved renewal for 5 yrs. Effective 7/1/14**

Residential Options Waiver (ROW)#

| | |
|---------------------------------|--|
| Opportunities Allocated | 210 |
| Recipients Linked and Certified | 31 as of 3/10/15 15% of slots certified Current registry date of 10/31/05 |

Amendment to add PSH has been approved

Adult Day Health Care (ADHC) Waiver

| | |
|---------------------------------|--|
| Opportunities Allocated | 825 |
| Recipients Linked and Certified | 729 as of 3/10/15 88% of slots certified Current registry date is 3/31/2014 Waiver offers (12/5/14-3/10/15): 193 |

Community Choices Waiver

| | |
|---------------------------------|----------------------------|
| Opportunities Allocated | 5,028 |
| Recipients Linked and Certified | 4,605 as of 3/10/15 |

| | |
|--|--|
| | <p>89% of slots certified (percentage does not include slots reserved for the ALS priority group or emergency waiver slots)</p> <p>Current registry date is 02/03/2009</p> <p>Waiver offers (12/5/14-3/10/15): 508</p> |
|--|--|

Permanent Supportive Housing

- OAAS and OCDD continue to assist participants to transition into Permanent Supportive Housing. There are currently **2,399** households in Permanent Supportive Housing.

Money Follows the Person

- Since fall 2009, approximately **1,142** individuals have transitioned through the MFP program from qualified institutions (hospitals, nursing facilities, and supports and services centers); Year-to-date, through (2/28/15) **18** individuals have transitioned.

Balancing Incentive Program

- The state was awarded the BIP grant in April 2013 in order to stimulate greater access to non-institutionally based long-term services and supports (LTSS). The funding is available through December 31, 2014 to be used to increase access to non-institutional LTSS or expand or enhance offerings/access.

Self-Direction

- There are currently **527** individuals participating in the self-direction option, as of 3/10/15.

Louisiana Behavioral Health Partnership

- The CSoC waiver enrollment totaled 1,421 as of 03/5/15:

| Region/Parish | Participant Count |
|--|-------------------|
| Region 1 (Jefferson Parish/Orleans area) | 307 |
| Region 2 (Capital area) | 261 |
| Region 3 (Covington area) | 69 |
| Region 4 (Thibodaux area) | 58 |
| Region 5 (Lafayette area) | 30 |
| Region 6 (Lake Charles area) | 31 |
| Region 7 (Alexandria area) | 180 |
| Region 8 (Shreveport area) | 226 |
| Region 9 (Monroe area) | 259 |

- As a reminder, the Department submitted a waiver amendment to expand CSoC statewide to include Lafayette (Region 5), Thibodaux (Region 4), Lake Charles (Region 6), and Covington (Region 3). Statewide implementation of CSoC.
- Magellan provider network (updated 3/6/15)

| Reporting Area | Facilities | Roster Staff at Facilities | Groups | Group Practitioners | Independent Practitioners | TOTAL |
|----------------|------------|----------------------------|--------|---------------------|---------------------------|-------|
| AAHSD | 79 | 57 | 50 | 59 | 297 | 542 |
| CAHSD | 128 | 123 | 192 | 68 | 351 | 862 |
| CLBHS | 68 | 20 | 19 | 40 | 158 | 305 |
| FLSHA | 66 | 63 | 79 | 68 | 355 | 631 |
| ICHSA | 47 | 16 | 37 | 20 | 130 | 250 |

| | | | | | | |
|--------------------|------------|------------|------------|------------|--------------|--------------|
| JPHSA | 64 | 62 | 77 | 71 | 245 | 519 |
| MHSD | 132 | 88 | 177 | 82 | 625 | 1,104 |
| NELBHS | 82 | 37 | 45 | 28 | 244 | 436 |
| NWLBHS | 80 | 41 | 44 | 74 | 209 | 448 |
| SCLHSA | 55 | 24 | 33 | 18 | 157 | 287 |
| Grand Total | 801 | 531 | 753 | 528 | 2,771 | 5,384 |