

# DHH Contract Budget Detail

<b>(11) Salaries &amp; Wages</b>	Hourly Rate	Est. Hours of Work	Total Salary to be Paid	% Requested From DHH	Non DHH Funds	Amount Requested From DHH
<b>Total</b>						

Justification

<b>(41) Related Benefits</b>	Column 1 Total Amt Requested	Per Cent Requested From DHH	Column 2 Non DHH Funds	Column 3 Requested From DHH
<b>Total</b>				

Justification

<b>(12) Travel</b>	Column 1 Total Amt Requested	Per Cent Requested From DHH	Column 2 Non DHH Funds	Column 3 Requested From DHH
<b>Total</b>				

Justification

<b>(13) Operating Services</b>	<b>Column 1 Total Amt Requested</b>	<b>Per Cent Requested From DHH</b>	<b>Column 2 Non DHH Funds</b>	<b>Column 3 Requested From DHH</b>
<b>Total</b>				

Justification

<b>(14) Supplies</b>	<b>Column 1 Total Amt Requested</b>	<b>Per Cent Requested From DHH</b>	<b>Column 2 Non DHH Funds</b>	<b>Column 3 Requested From DHH</b>
<b>Total</b>				

Justification

<b>(15) Professional Services</b>	<b>Column 1 Total Amt Requested</b>	<b>Per Cent Requested From DHH</b>	<b>Column 2 Non DHH Funds</b>	<b>Column 3 Requested From DHH</b>
<b>Total</b>				

Justification

<b>(16) Capital Assets</b>	<b>Column 1 Total Amt Requested</b>	<b>Per Cent Requested From DHH</b>	<b>Column 2 Non DHH Funds</b>	<b>Column 3 Requested From DHH</b>
<b>Total</b>				

Justification

<b>(17) Indirect/Admin Cost</b>	<b>Column 1 Total Amt Requested</b>	<b>Per Cent Requested From DHH</b>	<b>Column 2 Non DHH Funds</b>	<b>Column 3 Requested From DHH</b>
<b>Total</b>				

Justification

**Object Detail**

		<b>Column 1 Total Amt Requested</b>	<b>Per Cent Requested From DHH</b>	<b>Column 2 Non DHH Funds</b>	<b>Column 3 Requested From DHH</b>
	<b>Total</b>				

Justification



**DHH CONTRACT BUDGET**  
SUMMARY BUDGET FOR THIS PERIOD

CONTRACTOR:  FROM:  TO:

CATEGORIES	OBJECT DETAIL	TOTAL AMOUNT REQUIRED	SOURCE OF FUNDS	
			APPLICANT AND OTHER	REQUESTED FROM DHH
SALARIES AND WAGES	(11)			
RELATED BENEFITS	(41)			
TRAVEL	(12)			
OPERATING SERVICES	(13)			
SUPPLIES	(14)			
PROFESSIONAL SVCS	(15)			
CAPITAL ASSETS	(16)			
ADMINISTRATIVE	(17)			
<b>TOTAL COST</b>				

Note: No data entry allowed in this item

Click Here if Combined Federal / State Funds

If funding is federal and state combined, please list breakdown below.

**Fund Distribution Section**

					Total
SALARIES AND WAGES	(11)				
RELATED BENEFITS	(41)				
TRAVEL	(12)				
OPERATING SERVICES	(13)				
SUPPLIES	(14)				
PROFESSIONAL SVCS	(15)				
CAPITAL ASSETS	(16)				
ADMINISTRATIVE	(17)				
<b>TOTAL COST</b>					