



Person Centered Supported Living

Quarterly Report

Project Period: July 1, 2013- September 30, 2013

Community and Family Support (CFS)

Act 378, of the 1989 legislative session, created the Community and Family Support System (CFS). Act 378 specifies that services for individuals with disabilities “should be responsive to the needs of the individual and his family, rather than fitting the person into existing programs.” The Act further states that it is “more cost effective to provide services to adults and children with disabilities living in their own home or with their families rather than in out-of-home placements.”

One of the primary principles on which the CFS program was founded is that adults with disabilities should be afforded the opportunity to make decisions for themselves and to live in typical homes and communities where they can exercise their full rights and responsibilities as citizens. Based on this principal, the CFS program for the 2013-2014 FY is administered as follows:

Demographics of Consumers

Twenty (20) consumers are currently receiving services through CFS. Demographic information in terms of race, gender, age, geographic location and disability is noted below.

Race (Figure 1):

African American (10)	50%
Caucasian (8)	40%
Native Hawaiian (1)	5%
Hispanic (1)	5%

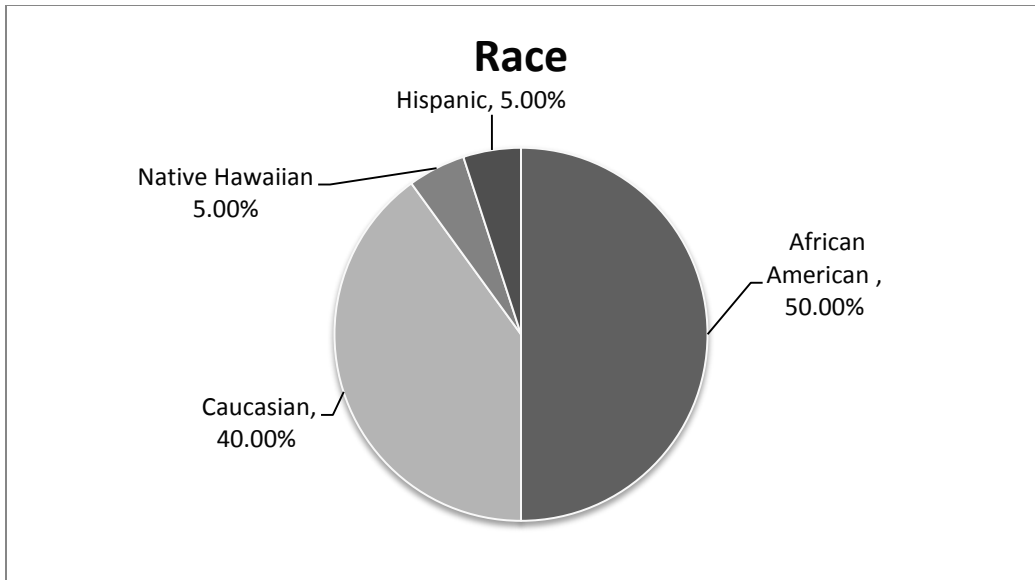


Figure 1

Gender (Figure 2):

Male	(10)	50%
Female	(10)	50%

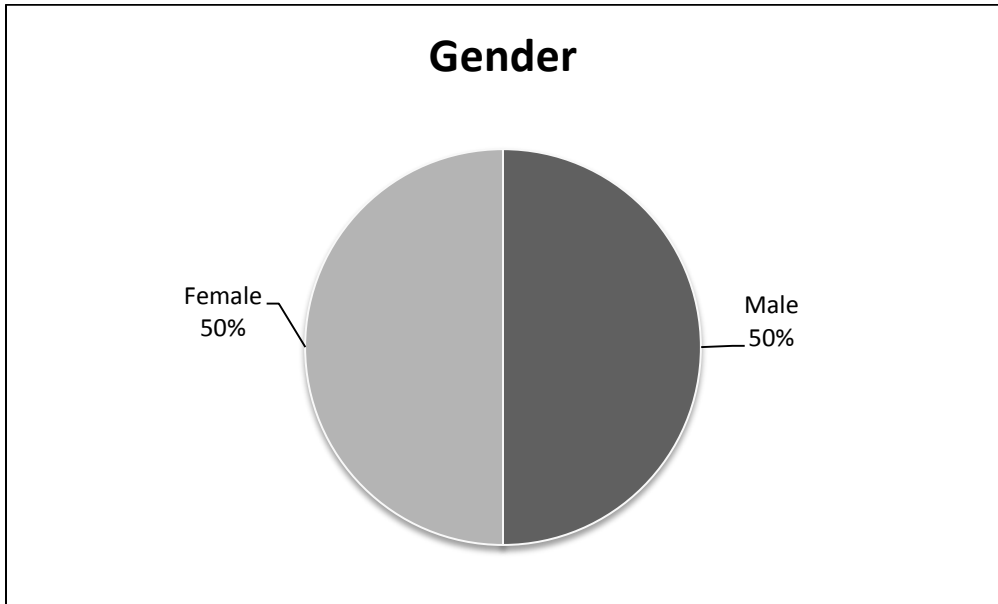


Figure 2

Age: Ranges from age 34 to 75.

Disability: Consumers represent a wide range of diversity in terms of disability, including acquired brain injury, spinal cord injury, stroke, visual impairment, muscular dystrophy, severe lung disease, multiple sclerosis, and individuals with multiple disabilities.

Geographic Location by DHH Region (Figure 3):

Region 1 (3)	15%
Region 2 (6)	30%
Region 3 (1)	5%
Region 4 (0)	0%
Region 5 (0)	0%
Region 6 (1)	5%
Region 7 (3)	15%
Region 8 (1)	5%
Region 9 (1)	5%
Region 10 (4)	20%

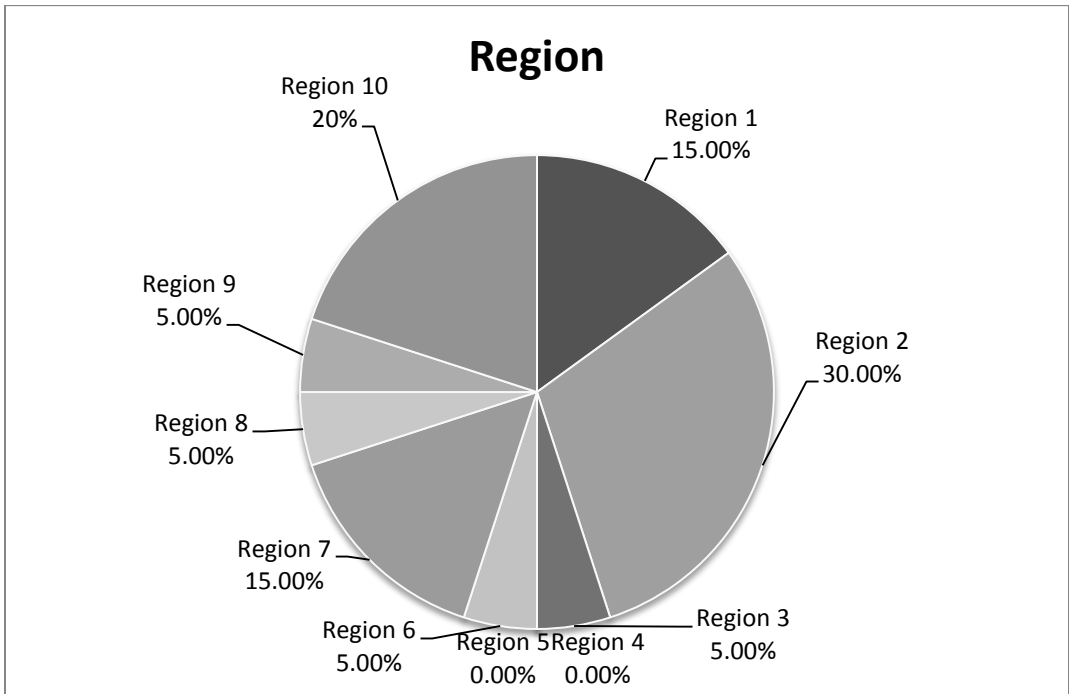


Figure 3

Services Provided

Consumers receive services consistent with their needs as identified by a comprehensive plan of care. The plan of care is updated on an annual basis. The following services are currently being utilized through CFS: case management, rental assistance, utility assistance personal care services (PC), homemaker assistance, home modifications, medical stipends, and diapers. The specific utilization of each service is noted below.

Service	# of Individuals Receiving Service
PC Services	14
Case Management	20*
Rental / Utility Assistance	3
Diapers/medical supplies	1
Medical Stipend	1
Homemaker Assistance	1
Home Modifications	1

Table 1

***Note: One individual receives Case Management as the only service.**

Expenditure of Funds

Funding for direct services through the Community and Family Support Program for July 2013- June 30, 2014 is \$338,650.00

The amount expended for the period July 1, 2013 through September 30, 2013 is as follows:

PC Services:	\$46,597.04
Homemaker Assistance	\$180.00
Rental/Utility Assistance:	\$1,852.14
Diapers/Medical:	\$118.33
Home Modifications	\$3,596.00
Total expenditures for this quarter are	\$52,343.51

The division of funding (1st Quarter), in relation to the services provided, is noted below **(Figure 4)**:

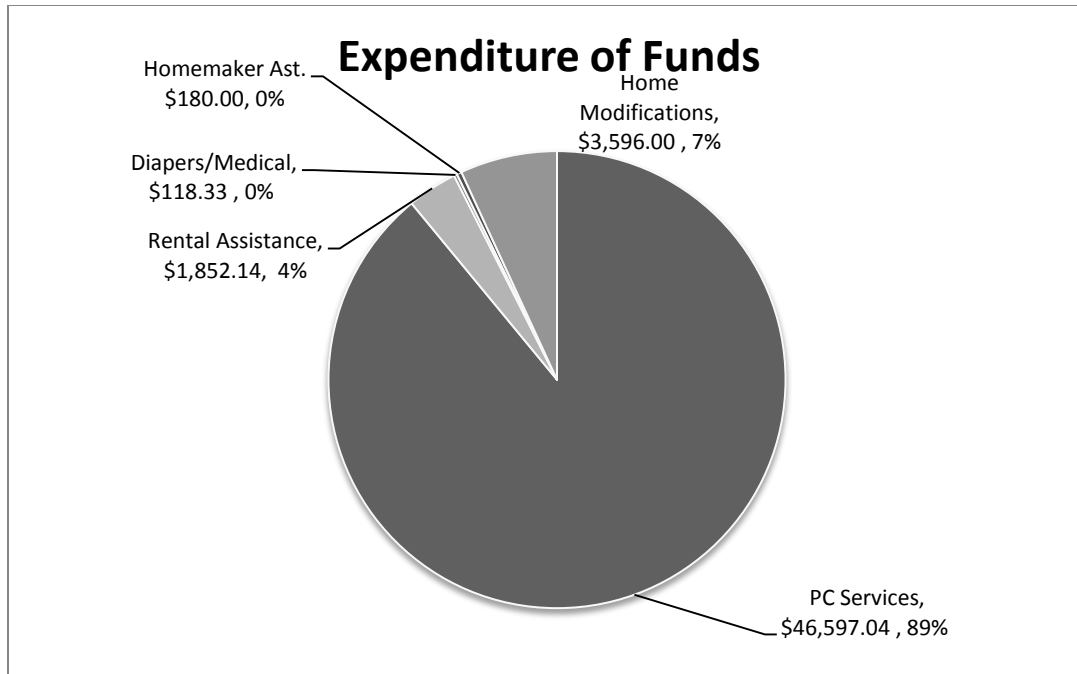


Figure 4

Utilization of Other Services/Resources

Individuals receiving services through CFS are also utilizing other services/resources, as indicated below:

Service	# of Individuals Receiving Service
CCW (EDA) Waiver	3
LTPCS	4
ADHC	1
NOW	0

Table 2

Waiting List for Community and Family Support Program
Geographic Location by DHH Region (Figure 5):

Region 1 (14)	11%
Region 2 (28)	23%
Region 3 (5)	4%
Region 4 (11)	9%
Region 5 (13)	11%
Region 6 (7)	6%
Region 7 (15)	12%
Region 8 (9)	7%
Region 9 (13)	11%
Region 10 (8)	6%

Total: 123 applicants

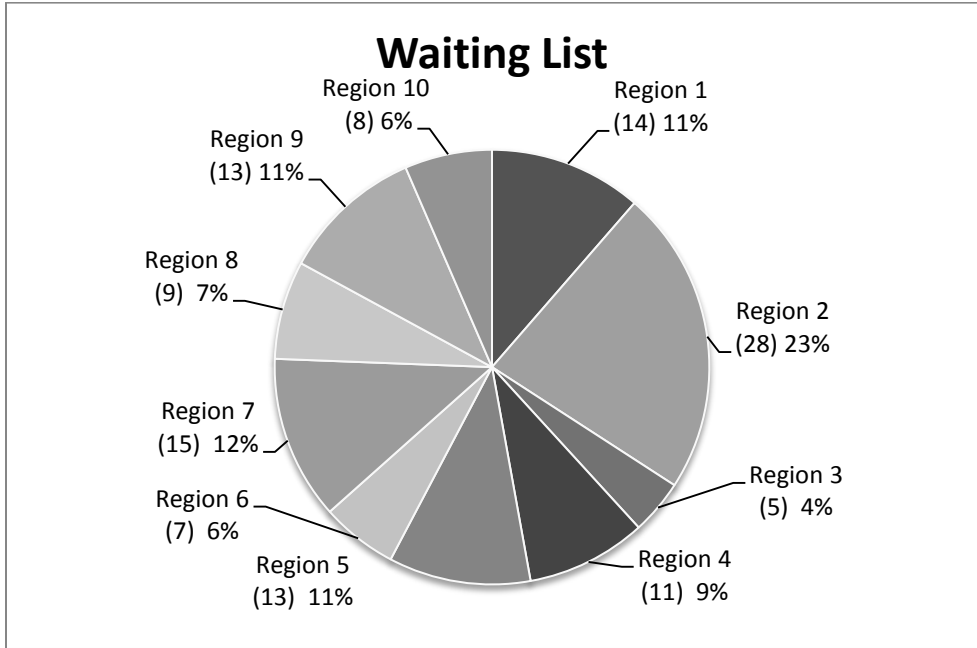


Figure 5

For additional information regarding SPAS or CFS, contact:

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