

OBH Adult ACT 378 Funds

| District | Allocated | Spent July | Spent August | Spent September | Remaining Balance FY 13/14 |
|------------------------|------------|------------|--------------|-----------------|----------------------------|
| Northwest La. HSA (7) | 116,620.00 | 15,607.00 | 16,143.36 | | 84,869.64 |
| MHSD | 50,000.00 | 50.00 | 9,591.78 | | 39,958.22 |
| CAHSD | 50,000.00 | 4,166.67 | 4,166.67 | | 41,666.66 |
| SCLHSA | 50,000.00 | 2,824.98 | 1,519.83 | | 45,655.19 |
| Central La. HSA | 11,380.00 | 00 | 00 | | 11,380.00 |
| | | | | | |

July 2013

CAHSD: Assisted 80 clients during this month with rent, utilities, food, phone services, salaries, cable and internet for education, transportation, and art supplies for educational workshops. The total amount encumbered for the rest of this fiscal year is \$45,833.33.

Northwest La. HAS: Served 16 residents during this month for support services in assisting residents with appointments, monitoring medication and offering support to clients Residents residing in apartments through a contract agency. All funds will be exhausted by January/ February of next year.

CLHSA: No funds have been spent for the month of July. The Authority has requested a budget revision from the contractor.

MHSD: MHSD used funds to assist 1 client with rent during this month. MHSD started off slowly this fiscal year. They worked on requests in July which were paid to the vendor in early August. They plan to continue spending their monies at a rate of 4,000 per month to assist individuals with rent, home settlement items and water and electricity bill to avoid disconnection.

SCLHSA: Funds were used during this month to assist 11 clients with transitional housing exiting from hospital settings whom were homeless. The remaining balance will be used on transitional living arrangements for clients exiting hospital settings and for those whom are homeless.

August 2013

MHSD: Assisted 10 clients during this month with rent, home furniture and utility bills. MHSD plans to continue spending at a rate of \$4000.00 a months to assist individuals with rent, home settlement items and paying water and electric bill to avoid disconnection.

CLHSA: No funds were used during this month. They were not aware of having these funds until on 08/01/13. They have made corrections to the amendment and are in the process of getting their contractor to resign the amendment.

CAHSD: Used funds during this month to serve 77 clients with such things as rent, utilities, transportation, salaries, and art supplies for educational workshops.

Region 7: Funds were used during this month to pay for adults whom live in independent apartment through a contract agency. Support services include staff on the premises in the evenings, weekends and during the day whom assisted with getting client to appointments and monitoring medications. 17 clients were served during this month. All funds should be spent by January/ February of 2014.

SCLHSA: Funds were used during the months for transitional housing to clients exiting hospital settings or whom were homeless. 11 clients were served during the month. The remaining balance will be spent by the end of the fiscal year for clients transitioning from hospital settings and towards the homeless.