

**OFFICE OF BEHAVIORAL HEALTH - ADULT - ACT 378 PROGRAM REPORT
STATE FISCAL YEAR 2017 (SFY17)
SECOND QUARTER**

SUPPORTED LIVING									
LGE	BUDGETED	BUDGETED THROUGH LFS / LCS	TOTAL BUDGET	BUDGET CHANGES SINCE START OF SFY	TOTAL EXPENDED	% EXPENDED	BALANCE	CUM # SERVED	# ON WAIT LIST
MHSD	50,000	0	50,000	0	36,834	48%	13,166	84	0
CAHSD	50,000	0	50,000	0	24,996	50%	25,004	58	0
SCLHSA	50,000	0	50,000	0	21,379	43%	28,621	8	0
CLHSD	11,380	0	11,380	0	6,372	40%	5,009	27	0
NLHSD	116,620	0	116,620	0	116,620	100%	0	41	0
TOTAL	278,000	0	278,000	0	206,201		71,800	218	0

ADDITIONAL NOTES	
MHSD	Funds were used to assist families with utilities and rental cost in order to maintain clients in their homes. Funds were also used for home settlement items. The total number served is 84 with no one on the waiting list. There were no issues or unmet needs reported. Expenditures are reflective of October, November and a portion of December. This information will be updated and reported upon when received.
CAHSD	Funds were used for utilities, rent, food, cable and internet for educational and support services at a consumer drop in center as well as gas for clients transportation and supplies for workshops. The total number served is 58. No issues or unmet needs have been reported. Expenditures are reflective of October, November and December though the cumulative number served does not include December, 2016. This information will be updated and reported upon when received.
SCLHSA	Funds were used to provide PCA services to 8 individuals. Expenditures and cumulative served are reflective of October and November. December data will be updated and reported upon when received.
CLHSD	Funds were used for rent, bus tickets, utilities, emergency hotel rooms, and driver licenses. A total of 27 individuals have been served to date Expenditures are reflective of October, November and partially for December. This information will be updated and reported upon when received.
NLHSD	Funds were used to support housing programs through NLHSD. The NLHSD contract with these funds was amended effective July 1, 2016 to reflect the three other housing programs being consolidated into this one program. This increased the number of housing units which will receive the supports from 19 to 35. The services provided in this program are support services to person who have an identified behavioral health issue and met the current definition of homeless as defined by the local Homeless Continuum of Care. Persons who are chronically homeless are prioritized. The support services include staff on the premises in the evenings, weekends, holidays and available during the days to assist with getting to appointments, monitor medication compliance and offer support. Clients are placed in the housing program based on VI-SPDAT Score indicating the need for Permanent Supportive Housing and are placed in the program based on bed availability. Though it was indicated there is currently no one on the waitlist for the program, this will be confirmed and corrected if necessary. The total number served is 41. There were no issues or unmet needs reported. Expenditures are reflective of October, November and December.

This report was compiled with data received from each Local Governing Entity (LGE).