

**OFFICE OF BEHAVIORAL HEALTH - ADULT - ACT 378 PROGRAM REPORT**

**STATE FISCAL YEAR 2017 (SFY17)**

**THIRD QUARTER January - February - March**

<b>SUPPORTED LIVING</b>									
<b>LGE</b>	<b>BUDGETED</b>	<b>BUDGETED THROUGH LFS / LCS</b>	<b>TOTAL BUDGET</b>	<b>BUDGET CHANGES SINCE START OF SFY</b>	<b>TOTAL EXPENDED</b>	<b>% EXPENDED</b>	<b>BALANCE</b>	<b>CUM # SERVED</b>	<b># ON WAIT LIST</b>
<b>MHSD</b>	50,000	0	50,000	0	44,998	90%	5,002	85	5
<b>CAHSD</b>	50,000	0	50,000	0	37,499	75%	12,501	61	0
<b>SCLHSA</b>	50,000	0	50,000		38,617	77%	11,383	9	0
<b>CLHSD</b>	11,382	0	11,382	0	11,158	98%	224	44	0
<b>NLHSD</b>	116,620	0	116,620	0	116,620	100%	0	41	0
<b>TOTAL</b>	<b>278,002</b>	<b>0</b>	<b>278,002</b>	<b>0</b>	<b>248,892</b>	<b>90%</b>	<b>29,110</b>	<b>240</b>	<b>5</b>

<b>NOTES</b>	
<p>Please provide the following:</p> <p>1) A brief summary of the types of goods/services for which CCR funds were used, including any innovative uses.</p> <p>2) If year to date expenditures are low, please note plans to ensure that allocated funds are expended by the end of the FY.</p>	
<b>MHSD</b>	These funds were used to assist families with utility bills, rental assistance and home settlement items. ACT 378 has 5 adults on the waiting list due to waiting on documentation from clients in order that they maybe enrolled in the services. Once this documentation is received, they will be reviewed for service eligibility.
<b>CAHSD</b>	Funds were used for utilities, rent, food, cable and internet for educational and support services at a consumer drop in center as well as gas for clients transportation and supplies for workshops. The total number served is 61. No issues or unmet needs have been reported. March 2017 invoice not yet received from contract provider, so numbers given are estimates and may change.
<b>SCLHSA</b>	These funds were used to provide PCA services. A total of 9 individuals have been reported by the LGEs as having received PCA services YTD.
<b>CLHSD</b>	Adult ACT 378 funds this quarter was used for rental deposit, late rent balance, hotel for homeless, utilities thus far. This report is not reflective of March data, as the inventory is not in yet.
<b>NLHSD</b>	The NLHSD contract with these funds was amended effective July 1, 2016 to reflect the three other housing programs being consolidated into this one program. This increased the number of housing units which will receive services from 19 to 35. The services provided in this program are support services to persons who have an identified behavioral health issue and met the current definition of homeless as defined by the local Homeless Continuum of Care. Persons who are chronically homeless are prioritized. The support services include staff on the premises in the evenings, weekends, holidays and available during the day to assist with getting to appointments, monitor medication compliance and offer support. Regarding the number of persons on waiting list: Clients are placed in housing program based on VI-SPDAT score indicating the need for Permanent Supportive Housing and placed in the program based on bed availability. There was no turnover in bed availability during the third quarter, therefore the total number served remains at 41 individuals YTD.

This report was compiled with data received from each Local Governing Entity (LGE).