

OBH Adult ACT 378 Funds

District	Allocated	Spent July-September	October-December	January-March	April	May	June	Remaining Balance
NWLHSD (7)	116,620.00	53,695.59	49,312.92	13,611.49	00	00	00	00
MHSD(1)	50,000.00	21,924.25	7,958.72	8,974.44	2,386.01	2,222.35	5,595.93	938.30
CAHSD	50,000.00	13,600.11	13,600.11	13,600.11	4,533.37	4,533.37	132.93	00
SCLHSA(3)	50,000.00	11,623.75	7,473.75	9,202.50	3,828.75	4,023.75	5,066.25	8,781.25
Central La. HSA (6)	11,380.00	3761.79	4,408.48	2,515.98	\$590.00	103.75	00	00

April 2015

NWLHA: All funds have been expended. Other state general funds will be used for the remainder of the fiscal year. There are no individuals on the waiting list for these funds.

CAHSD: Used funds during this month to assist 33 new clients with rent, utilities, food, telephone services, salaries, cable and internet for education, gas for client transportation, and art supplies for educational workshops. All funds have been encumbered for the rest of the fiscal year. There are no individuals on the waiting list for these funds.

MHSD: Used funds during this month to assist 7 new clients with utility bills and rent. All funds have been encumbered for the rest of the fiscal year. Plans are to continue to assist with utility bills, home settlement items, and rent for the rest of this fiscal year. There are no individuals on the waiting list for these funds.

SCLHSA: Used funds during this month to assist 10 new clients with intensive home services, PCS, transportation, daily living skills, appointments, and empowering client to engage in community activities. The plan is to continue to use funding for consumers with the Behavioral Health Centers and those within the community. There are 4 individuals on the waiting list.

CLHSD: Used funds during this month to assist 2 new clients with rent and utilities. The District will continue to assist with rent, utilities, transportation, medicine assistance, bus fare, food, clothing/shoes as needed. There are no individuals on the waiting list for these funds.

May 2015

CAHSD: Used funds during this month to assist clients with rent, utilities, food, phone, salaries for consumers, cable and internet for education, gas for client transportation, and art supplies for educational workshops. All funds have been encumbered for the rest of the fiscal year. There are no individuals on the waiting list for these funds.

NWLHSA: All funds have been exhausted. Other state general funds will be used for the remainder of this fiscal year.

CLHSD: Used fund during this month to assist 5 clients with, rent, shoes, and deposits. All funds have been encumbered for the rest of this fiscal year. There are no individuals on the waiting list.

SCLHSA used funds during this month to assist 15 clients with PCA services, transportation, intensive in-home services, improve daily living skills and assistance with medical / behavioral health appointments and empowering client to engage in community activities. There are 2 individuals on the waiting list for this month.

MHSD : 17 clients were assisted during this month with utility bills and rental assistance. All funds will be encumbered for the rest of this fiscal year. There are no individuals on the waiting list for these funds.

CLHSA: Used funds to pay for one bus ticket during this month. All funds have been exhausted. There are 4 clients whom needs will not be met this fiscal year due to the unavailability of funds.

June 2015

SCLHSA: This authority informed me that all funds will not be exhausted by the end of this fiscal year due to some staffing issues with the provider. The Authority has met with the provider and discussed ways to eliminate this from happening again by having PRN staff on standby. There had been a high rate of staff turnover and staff out of the office due to medical issues. 8,781.25 remains unspent.. New staff will start work for the next fiscal year beginning in July of 2015.

CAHSD: This District assisted 7 new clients this month. Funds were used for rent, utilities, food, phone, salaries, cable and internet for educational workshops, gas for transportation and art supplies for workshops at the drop in center. All funds have been exhausted.

MHSD: used funds during this month to assist 10 clients with utility bills, furniture and rental assistance. There is a remaining balance of
\$ 714.78

NWLHSD: All funds have been exhausted for the fiscal year of 2014-2015.

Central La. HSA: All funds have been exhausted for the fiscal year of 2014-2015.