



State Personal Assistance Program (SPAS)

Quarterly and Cumulative Report FY 15-16

Project Period: January 1, 2016-March 31, 2016 (3rd Quarter)

One of the primary principles on which the SPAS program was founded is that adults with disabilities should be afforded the opportunity to make decisions for themselves and to live in typical homes and communities where they can exercise their full rights and responsibilities as citizens. Based on this principal, the SPAS program for the FY 2015-2016 is administered as follows:

Demographics of Consumers

Forty-four (44) consumers received services through the SPAS program this quarter.

Quarter	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Cumulative Total
# of Consumers	46	45	44		46

Table 1

Demographic information in terms of race, gender, age, disability and geographic location is noted below.

Race (Figure 1):

Quarterly: African American (19) Caucasian (24) Hispanic (1)

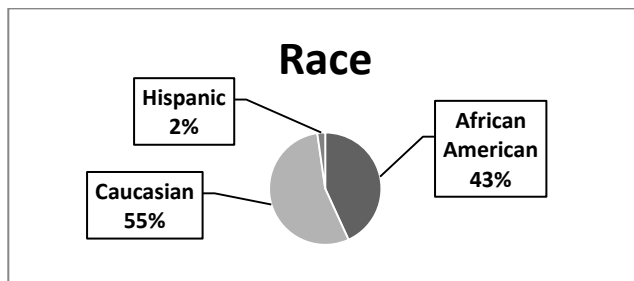


Figure 1

Gender (Figure 2):

Quarterly: Male (25) Female (19)

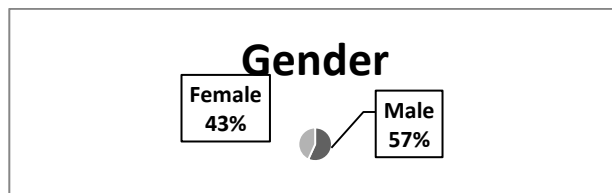


Figure 2

Age: Ranges from age 31 to 70.

Disability: Consumers represent a wide range of diversity in terms of disability, including acquired brain injury, spinal cord injury, stroke, visual impairment, muscular dystrophy, severe lung disease, acute renal

failure, multiple sclerosis, chronic kidney disease, sickle cell anemia, brain aneurysm, tuberous sclerosis, lennox-gastaut syndrome, charcot-marie tooth disease, closed head trauma, spondylosis, Para spinal muscle spasms, degenerative disc disease, partial paralysis, and individuals with multiple disabilities.

Geographic Location by DHH Region (Table 2, Figure 3): (Cumulative)

Region	# of Consumers
Region 1	2
Region 2	6
Region 3	2
Region 4	1
Region 5	3
Region 6	3
Region 7	10
Region 8	6
Region 9	6
Region 10	5

Table 2

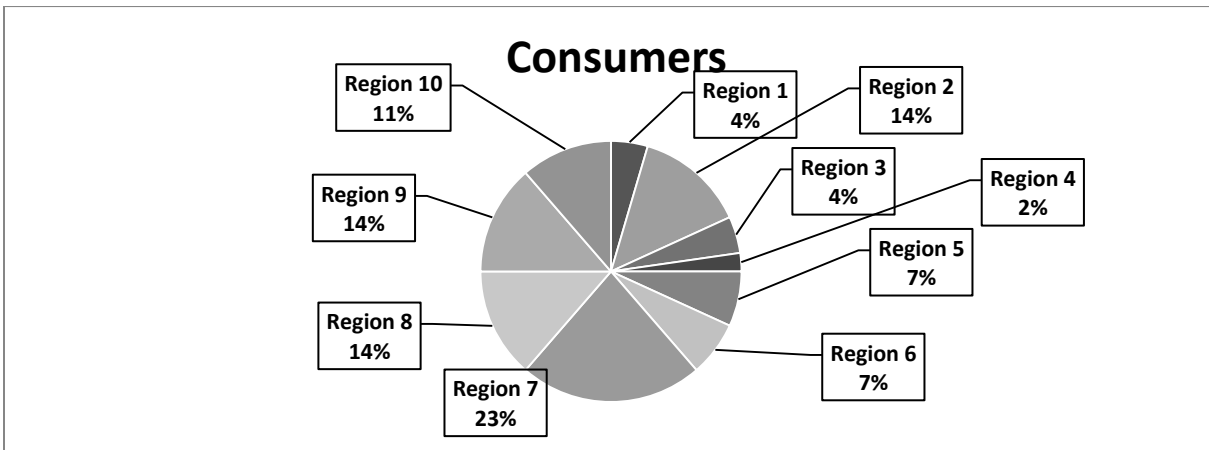


Figure 3

Services Provided (Table 3)

Consumers receive services consistent with their needs as identified by a comprehensive plan of care. The plan of care is updated on an annual basis. The types of services that are currently being utilized through SPAS and the specific utilization of each service are noted below.

Service	# of Individuals Receiving Service 2nd Quarter
Support Coordination	44
Personal Care Assistance	40
Homemaker Assistance	0
Rental/Utility Assistance	3
Medical Supplies/Equipment/Stipend	2
Home Modifications	0
Vehicle Modifications	0
Dental Services	0
Therapy	0

Table 3

*Note: One individual receives Support Coordination as the only service.

*Note: Some individuals may receive more than one service.

Expenditure of Funds (Table 4, Figure 4)

Funding for direct services through the State Personal Assistance Program for July 1, 2015- June 30, 2016 is \$ 898,426.00.

The amount expended for the period of the 3rd Quarter (January 1, 2016- March 31, 2016) and the cumulative total for FY 15-16 is as follows:

Service	Total Expenditures for 1st Quarter	Total Expenditures for 2 nd Quarter	Total Expenditures for 3rd Quarter	Total Expenditures for 4 th Quarter	Total Expenditures for FY15-16
Personal Care Assistance (PCA)	\$136,258.19	\$198,956.00	\$178,742.83		\$513,946.30
Homemaker Assistance (H.Maker)	\$193.77	-	-		\$193.77
Rental/Utility Assistance (Rental/Utilities)	\$2,400.00	\$1800.00	\$1,602.50		\$5,802.50
Medical Supplies/Equipment/Stipend (Medical)	\$378.34	443.29	\$258.56		\$1,090.91
Home Modifications (H.Mod.)	-	-	-		-
Vehicle Modifications (V. Mod.)	-	-	-		-
Dental	-	-	-		-
Therapy	-	-	-		-
Total	\$139,230.30	\$201,199.29	\$180,603.89		\$521,033.48

Table 4

The division of cumulative expenditures, in relation to the services provided, is noted below:

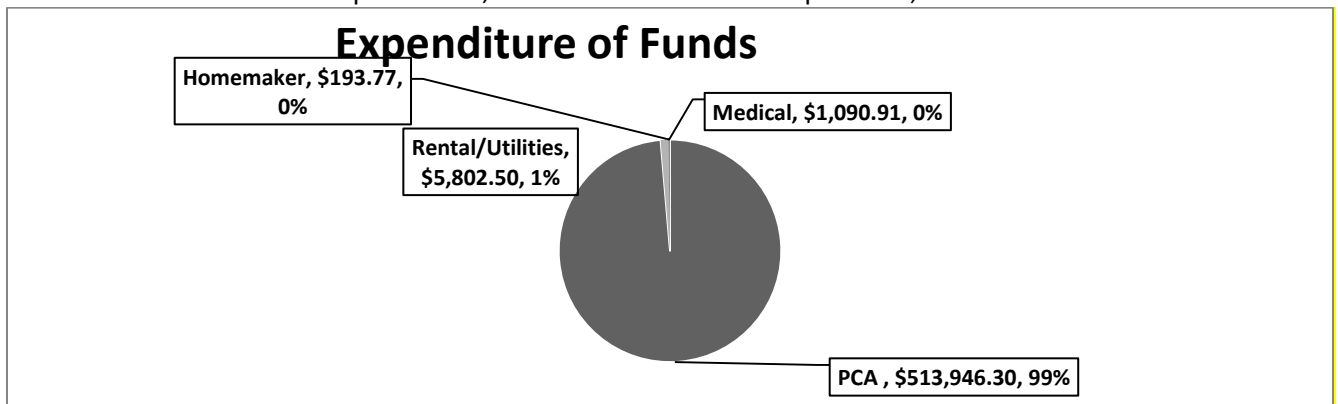


Figure 4

Waiting List

Geographic Location by DHH Region (Table 5, Figure 5):

Region	# of Applicants
Region 1	6
Region 2	21
Region 3	10
Region 4	8
Region 5	10
Region 6	6
Region 7	15
Region 8	6
Region 9	16
Region 10	4
Total	102

Table 5

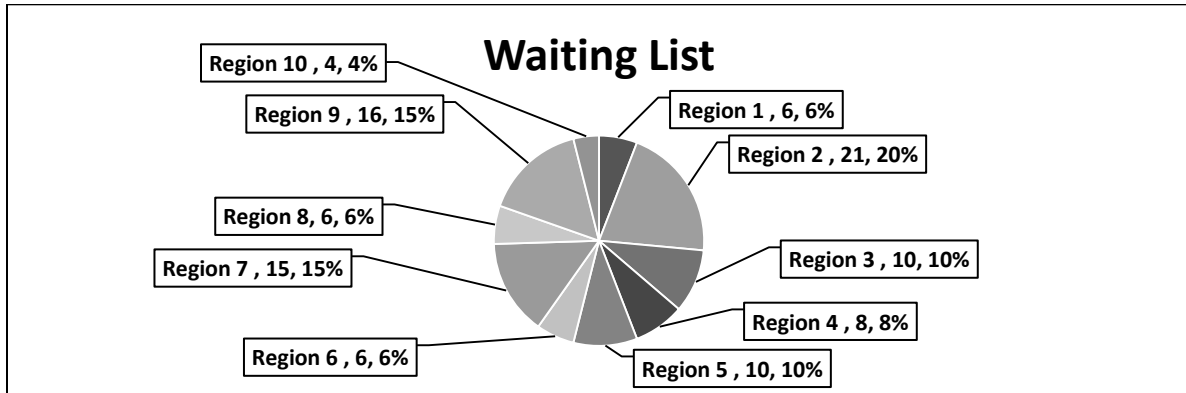


Figure 5

Waiting List Requested Services (Table 6)

**Note: Some applicants request multiple services.
Some service requests are unknown.*

Service Requested	# of Applicants	Average amount to provide service	Total Amount to provide service for all applicants
PCA Services	79	\$21,900	\$1,730,100
Home Modifications	5	\$ 5,000	\$25,000
Vehicle Modifications	1	\$10,000	\$10,000
Dental	1	\$10,000	\$10,000
Medical Equipment/Supplies	6	\$ 4,000	\$24,000
Medical Stipends	1	\$ 600	\$600
Rental/Utility Asst.	7	\$2,400	\$16,800
Homemaker	3	\$ 840	\$2,520
Therapy (Physical, Speech, & Counseling)	2	unknown	unknown
Total		\$54,740	\$1,819,020

Table 6

For additional information regarding SPAS, contact:

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