



State Personal Assistance Program (SPAS)

Quarterly and Cumulative Report FY 15-16

Project Period: April 1, 2016- June 30, 2016 (4th Quarter)

One of the primary principles on which the SPAS program was founded is that adults with disabilities should be afforded the opportunity to make decisions for themselves and to live in typical homes and communities where they can exercise their full rights and responsibilities as citizens. Based on this principal, the SPAS program for the FY 2015-2016 is administered as follows:

Demographics of Consumers

Forty-two (42) consumers received services through the SPAS program this quarter.

Forty-seven (47) consumers received services through the SPAS program this year.

Quarter	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Cumulative Total
# of Consumers	46	45	44	42	47

Table 1

Demographic information in terms of race, gender, age, disability and geographic location is noted below.

Race (Figure 1):

Quarterly: African American (18) Caucasian (23) Hispanic (1)
 Cumulatively: African American (19) Caucasian (27) Hispanic (1)

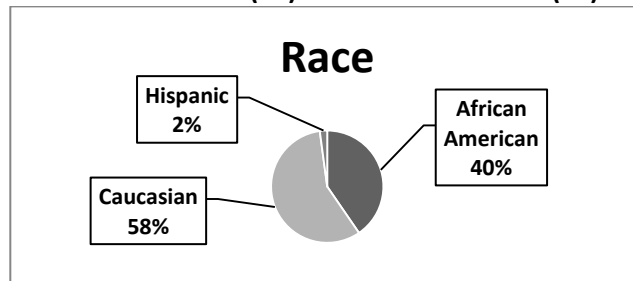


Figure 1

Gender (Figure 2):

Quarterly: Male (22) Female (20)
 Cumulatively: Male (25) Female (22)

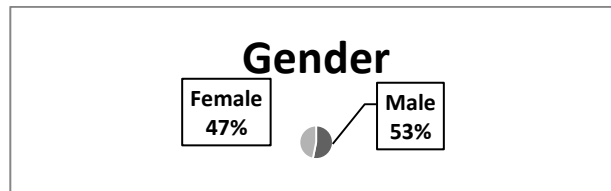


Figure 2

Age: Ranges from age 32 to 71.

Disability: Consumers represent a wide range of diversity in terms of disability, including acquired brain injury, spinal cord injury, stroke, visual impairment, muscular dystrophy, severe lung disease, acute renal failure, multiple sclerosis, chronic kidney disease, sickle cell anemia, brain aneurysm, partial paralysis, and individuals with multiple disabilities.

Geographic Location by DHH Region (Table 2, Figure 3): (Cumulative)

Region	# of Consumers
Region 1	2
Region 2	8
Region 3	2
Region 4	1
Region 5	3
Region 6	3
Region 7	10
Region 8	6
Region 9	7
Region 10	5

Table 2

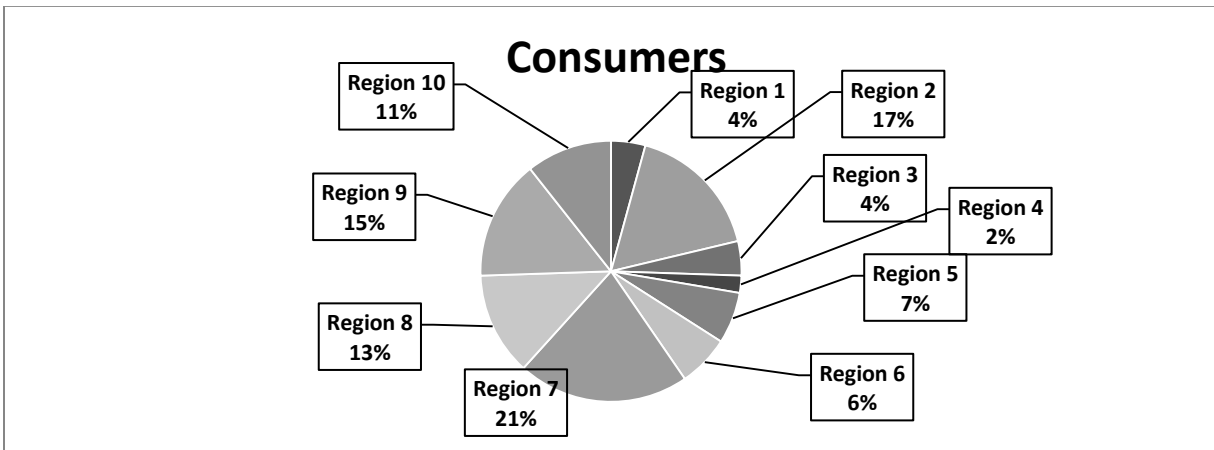


Figure 3

Services Provided (Table 3)

Consumers receive services consistent with their needs as identified by a comprehensive plan of care. The plan of care is updated on an annual basis. The types of services that are currently being utilized through SPAS and the specific utilization of each service are noted below.

Service	# of Individuals Receiving Service 4 th Quarter	# of Individuals Receiving Service Cumulative
Support Coordination	42	47
Personal Care Assistance	36	40
Homemaker Assistance	0	1
Rental/Utility Assistance	3	3
Medical Supplies/Equipment/Stipend	4	4

Table 3

**Note: One individual receives Support Coordination as the only service.*

**Note: Some individuals may receive more than one service.*

Expenditure of Funds (Table 4, Figure 4)

Funding for direct services through the State Personal Assistance Program for July 1, 2015- June 30, 2016 is \$ 898,426.00.

The amount expended for the period of the 4th Quarter (April 1, 2016-June 30, 2016) and the cumulative total for FY15-16 is as follows:

Service	Total Expenditures for 1st Quarter	Total Expenditures for 2 nd Quarter	Total Expenditures for 3rd Quarter	Total Expenditures for 4 th Quarter	Total Expenditures for FY15-16
Personal Care Assistance (PCA)	\$136,258.19	\$198,945.28	\$178,742.83	\$217,277.81	\$731,224.11
Homemaker Assistance (H.Maker)	\$193.77	-	-	-	\$193.77
Rental/Utility Assistance (Rental/Utilities)	\$2,400.00	\$1,800.00	\$1,602.50	\$1,058.60	\$6,861.10
Medical Supplies/Equipment/Stipend (Medical)	\$378.34	\$454.01	\$258.56	\$2,429.70	\$3,520.61
Total	\$139,230.30	\$201,199.29	\$180,603.89	\$220,766.11	\$741,799.59

Table 4

The division of cumulative expenditures, in relation to the services provided, is noted below:

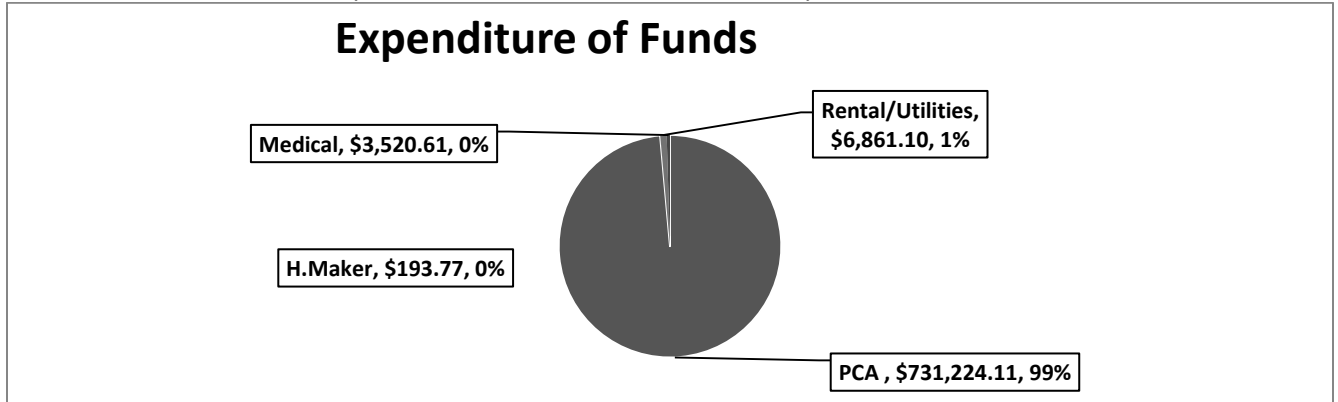


Figure 4

Waiting List

Geographic Location by DHH Region (Table 5, Figure 5):

Region	# of Applicants
Region 1	6
Region 2	18
Region 3	10
Region 4	8
Region 5	10
Region 6	5
Region 7	11
Region 8	5
Region 9	14
Region 10	3
Total	90

Table 5

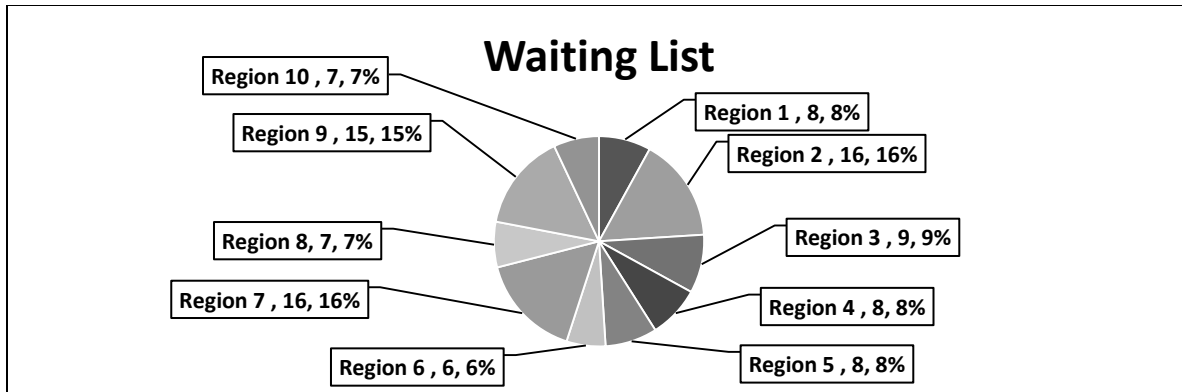


Figure 5

Waiting List Requested Services (Table 6)

**Note: Some applicants request multiple services.
Some service requests are unknown.*

Service Requested	# of Applicants	Average amount to provide service	Total Amount to provide service for all applicants
PCA Services	68	\$21,900	\$1,489,200
Home Modifications	7	\$ 5,000	\$35,000
Vehicle Modifications	1	\$10,000	\$10,000
Dental	1	\$10,000	\$10,000
Medical Equipment/Supplies	8	\$ 4,000	\$32,000
Medical Stipends	1	\$ 600	\$600.00
Rental/Utility Asst.	5	\$2,400	\$12,000
Homemaker	4	\$ 840	\$3,360
Therapy (Physical, Speech, & Counseling)	2	unknown	unknown
Total		\$54,740	\$1,592,160

Table 6

For additional information regarding SPAS, contact:

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