

OBH Adult ACT 378 Funds

District	Allocated	Spent July	Spent August	Spent September	Remaining Balance
NWLHSD (7)	116,629.00	13,684.00	14,787.57		88,148.43
CAHSD	50,000.00	\$4,166.00	4,166.00		41,668.00
SCLHSA (3)	50,000.00	10,080.54	8,515.69		31,403.77
MHSD	50,000.00	2,193.03	5,246.42		42,560.55
Central La. HSA	11,380.00	\$691.46	1,418.00		9,270.24

July 2015

CAHSD: Funds were used during this month for rent, utilities, food, phone services, salaries, cable and internet for education , gas for transportation and art supplies for educational workshops. 60 individuals were served during this month. All funds have been encumbered for this fiscal year.

CLHSA: Funds were used during this month to assist 3 individuals with utilities and rent. Plans are to continue to use these funds for assistance with utilities, rent, bus tickets, and food for this fiscal year.

NWLHSA: Funds were used during this month to pay for support services for 14 individuals residing in independent apartments. Services included assisting with appointments, monitoring medications, general support, and being available to individual clients on the weekends, evenings, and during the day. Funds will be exhausted by February of 2016. There are no individuals on the waiting list for these funds.

MHSD: Funds were used during this month to assist 5 individuals with utilities, furniture, and rent. The District will continue to use these funds to assist with rent, home settlement items, and utility bills. There are no individual on the waiting list for these funds.

SCLHSA: Funds were used to assist 18 individuals with improving daily living skills, medical/ behavioral appointments, and empowering individuals to engage in community activities. A more aggressive marketing approach regarding the program services will be developed and updated annually. And a more strenuous approach to employing employees for the program will assure that there will be no gaps in provider time with clients. There are no individuals on the waiting list.

August 2015

MHSD: Funds were used to assist 9 individuals with utility bills, furniture, and rental assistance. All remaining funds have been encumbered for the rest of this fiscal year. The District plans to continue to use these funds each month to assist individuals with rent, home settlement items and utility bills. There are no individuals on the waiting list for these funds.

CAHSD: Funds were used to assist 66 individuals with rent, utilities, food, phone services, salaries at the drop inn center, cable and internet for educational workshops, art supplies for educational workshops, and gas for transportation. All remaining funds have been encumbered for the rest of the fiscal year. The District plans to use these funds each month as listed above.

SCLHSA: Funds were used to assist 18 individuals with intensive in-home services, personal care assistance, transportation, appointments, assisting individuals with daily living skills, and empowering clients in community activities. There are 4 individuals on the waiting list.

CLHSA: Funds were used to assist 4 individuals with rent. All remaining funds have been encumbered for the rest of this fiscal year. The Authority plans to use the rest of these funds for assistance with utilities, rent, bus tickets, and food. There are no individuals on the waiting list for these funds.

NWLHSA: Funds were used to assist 15 individuals with support services in independent apartments which includes assisting with appointments, monitoring medication, offering support and being available in the evenings and on weekends. Funds will be exhausted by February of 2016. There are no individuals on the waiting list.