

OBH Adult ACT 378 Funds

District	Allocated	Spent Jul-Sep	Spent Oct-Dec.	Spent Jan.	Spent Feb.	Spent March	Remaining Balance
MHSD (1)	50,000.00	9,677.96	12,527.42	2,788.54	2,442.53	3,482.81	19,080.74
CAHSD (2)	50,000.00	12,498.00	10,765.43	4,166.00	4,166.00	4,166.00	14,237.57
SCLHSA (3)	50,000.00	25,904.98	20,471.25	4,901.25	0	0	0
CLHSA (6)	11,380.00	2,709.46	3,524.26	1,027.00	681.31	1,070.83	2,367.14
NWLHSD (7)	116,620.00	44,624.93	47,418.12	14,661.45	9,922.48	00	0

MHSD has spent 62% of all funds; CAHSD has spent 72% of all funds; SCLHSD has spent 100 % of all funds; CLHSD has spent 79% of all funds; and NWLHSD has spent 100 % of all funds.

January 2016

MHSD: Funds were used during this month to assist 9 individuals with utilities and rent assistance. The District will continue to use these funds to assist with rent, home settlement items, and utility bills. All funds have been encumbered for the rest of this fiscal year. There are no individual on the waiting list for these funds.

CAHSD: Funds were used during this month for rent, utilities, food, phone services, salaries, cable and internet for education, gas for transportation and art supplies for educational workshops. 53 individuals were served during this month. All funds have been encumbered for this fiscal year.

SCLHSA: Funds were used to assist 16 individuals with improving daily living skills, medical/ behavioral appointments, and empowering individuals to engage in community activities. A more aggressive marketing approach regarding the program services will be developed and updated annually. And a more strenuous approach to employing employees for the program will assure that there will be no gaps in provider time with clients. There are no individuals on the waiting list. They plan to use other state general funds for the rest of this fiscal year.

CLHSA: Funds were used during this month of January to assist 2 individuals with rent and deposits. Plans are to continue to use these funds for assistance with utilities, rent, bus tickets, and food for this fiscal year. All funds have been encumbered for the rest of this fiscal year.

NWLHSA: Funds were used during this month to pay for support services for 15 individuals residing in independent apartments. Services included assisting with appointments, monitoring medications, general support, and being available to individual clients on the weekends, evenings, and during the day. Funds will be exhausted by February of 2016. There are no individuals on the waiting list for these funds.

## February 2016

MHSD: Funds were used to assist 4 individuals with utility bills, and rental assistance. All remaining funds have been encumbered for the rest of this fiscal year. The District plans to continue to use these funds each month to assist individuals with rent, home settlement items and utility bills. There are no individuals on the waiting list for these funds.

CAHSD: Funds were used to assist 68 individuals with rent, utilities, food, phone services, salaries at the drop inn center, cable and internet for educational workshops, art supplies for educational workshops, and gas for transportation. All remaining funds have been encumbered for the rest of the fiscal year. The District plans to use these funds each month as listed above.

SCLHSA: All funds have been exhausted for this fiscal year. Other state general funds were used to meet the needs of improving daily living skills, medical/behavioral appointments, and empowering individuals to engage in community activities. There are no individuals on the waiting list.

CLHSA: Funds were used to assist 4 individuals with rent, utilities, bus ticket, and hotel fees. All remaining funds have been encumbered for the rest of this fiscal year. The Authority plans to use the rest of these funds for assistance with utilities, rent, bus tickets, and food. There are no individuals on the waiting list for these funds.

NWLHSA: Funds were used to assist 15 individuals with support services in independent apartments which includes assisting with appointments, monitoring medication, offering support and being available in the evenings and on weekends. Funds will be exhausted by February of 2016. There are no individuals on the waiting list.

## March 2016

MHSD: Used funds to assist 5 individuals with utility bills and rent. All funds have been encumbered for the rest of this fiscal year. There are no individuals on the waiting list at this time for these funds.

CAHSD: Funds were using during the month of March to assist 56 individuals with rent, utilities, food, phone services, salaries at the drop in center, cable and internet for education, client transportation, and art supplies for educational workshops. All funds will be encumbered by the end of this fiscal year. There are no individual on the waiting list for these funds.

SCLHSA: All funds have been exhausted for this fiscal year. Other state general funds were used to meet the needs of improving daily living skills, medical/behavioral appointments, and empowering individuals to engage in community activities. There are no individuals on the waiting list.

CLHSA: Funds were used to assist 6 individuals with rent; personal items; hotel fees, and bus tickets. All funds have been encumbered for the rest of this fiscal year. There are no individual on the waiting list for these funds.

NWLHSA: All funds have been exhausted for this fiscal year. Other state general funds were used to meet the needs for these individuals for the rest of the fiscal year.