

Office of Behavioral Health

Act 378 -FY 2016

(July 2015 to June 2016)

Local Governing Entity	FY 2016 Budget	FY 2016 Expended	FY 2016 Balance	% Expended	Unduplicated # Served	Waiting List
Metropolitan Human Services District	\$50,000	\$49,912	\$88	100%	76	0
Capital Area Human Services District	\$50,000	\$49,992	\$8	100%	74	0
South Central Louisiana Human Services District	\$50,000	\$50,000	\$0	100%	23	0
Central Louisiana Human Services District	\$11,380	\$11,380	\$0	100%	37	0
Northwest Louisiana Human Services District	\$116,620	\$116,620	\$0	100%	15	0
Total	\$278,000	\$277,904	\$96	100%	225	0

Notes:

For each LGE, please explain how the funding is being used, any issues that have occurred, and any unmet needs that exist.

MHSD: Funds were used to assist families with utilities and rental costs needed in order to maintain clients in their homes. Funds were also utilized to purchase bus tokens, enabling clients to get to and from appointments at the clinic. Though the unduplicated number served is 76, the overall number of encounters (duplicated count) is 90. No issues or unmet needs have been reported.

CAHSD: Funds were used for utilities, rent, phone, cable and internet for educational and support services at a consumer run drop in center as well as gas for client transportation and supplies for educational workshops. Though the unduplicated number served is 74, the overall number of encounters (duplicated count) is 694. No issues or unmet needs have been reported.

SCLHSA: Funds were used for PCA services, transportation, social supports, skill building, behavioral health training, assistance with medical and behavioral appointments and empowering individuals to engage in community activities. Though the unduplicated number served is 23, the overall number of encounters (duplicated count) is 138. No issues or unmet needs have been reported.

CLHSD: Funds were used for utilities, rent, rent, transportation, bus fare, and food. Though the unduplicated number served is 37, the overall number of encounters (duplicated count) is 41. No issues or unmet needs have been reported.

NLHSD: Funds were used for supportive services for adults residing in independent apartments, assisting with appointments, monitoring medications, providing 24/7 support including weekends and evenings. Though the unduplicated number served is 15, the overall number of encounters (duplicated count) is 5,447 total days services were rendered. No issues or unmet needs have been reported.