

**Children's Act #378 Budget Balance as of
December 2013
Family Cash Subsidy**

Region	Fiscal Budget	Balance	Number of Slots	Number Filled	Waiting List
MHSD	149,382.00	87,720.00	48	47	66
CAHSD	153,000.00	79,728.00	49	49	133
SCLHSA	95,976.00	56,502.00	31	31	16
AHSD	117,648.00	66,306.00	38	34	51
ICHSA	65,016.00	32,508.00	21	21	29
CLHSA	79,257.00	48305.60 *as of 11/30/13	25.6	26	10
NLHSD	105,264.00	65,016.00	34	30	36
NEDHSA	87,360.00	46,854.00	28	26 w/ 2 in process	14
FPHSA	80,496.00	37,410.00	26	26	12
JPHSA	111,456.00	55,728.00	36	36	120

Region VI and FPHSA does not include December/will be available mid Jan

Consumer Care Resources

Region	Fiscal Budget	AMT EXPENDED	Balance
MHSD	41,660.00	6,616.72	26,630.36
CAHSD	24,373.00	5,804.38	18,568.62
SCLHSA	60,700	35,700.00	25,000
AHSD	51,380	0	51,380.00
ICHSA	7,625.00	450.56	7,144.44
CLHSA	10,920.00	4,675.96	6,244.04
NLHSD	16,380	<i>Spent entirety in aug and sept</i>	0
NEDHSA	40,934.00 45934* as of 11/30/13	11,120.71	34,813.29
FPHSA	45,920.00	4,065.04	33,589.75
JPHSA	24,540	1,853.00	22,607.00

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