

OBH Adult ACT 378 Quarterly Report for Fiscal Year 2014-2015

District/ Authority	Allocated	July – Total Spent	August –Total Spent	September-Total Spent	Remaining Balance
NLHSD (7)	116,620.00	18,571.17	18,318.93		79,729.90
MHSD (1)	50,000.00	6,900.84	9,713.91		33,385.25
CAHSD	50,000.00	\$4,533.37	4,533.37		40,933.26
SCLHSA (3)	50,000.00	4,911.25	3,517.50		42,571.25
Central La. HAS (6)	11,380.00	1,346.29	796.50		9,237.21

July 2014

CAHSD: Assisted 64 clients during this month with rent, utilities, food, telephone, support staff, cable & internet for education, auto gas for transportation, and art supplies for educational workshops. The remaining balance is encumbered for the rest of the fiscal year. No one is on the waiting list.

MHSD: Assisted 14 clients during this month with utility bills and rental costs. There on no individuals on the waiting list. \$43,099.16 is encumbered for the rest of the fiscal year.

SCLHSA: Assisted 17 clients during this month with PCA, transportation , and community based services such as social supports and behavioral health training to participants. There are 5 individuals on the waiting list. \$45,088.75 has been encumbered for the rest of the fiscal year.

CLHSD: Funds were not spent until receiving notification (08/15/2014) of funds being available. Funds were spent during this month to assist 7 clients with rent deposits, utilities, gas for transportation, bus fare and on shoes. All funds have been encumbered for this fiscal year. Plans will be made to continue to assist with needs as stated above. There are no individuals on the waiting list.

NWLHSA : Assisted 19 clients during this month living in independent apartments with appointments, support, and the monitoring of medications during the day, weekends and evenings. All funds have been encumbered for the rest of this fiscal year and will all be expended by January/ February of 2015. There are no individual on the waiting list.

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August 2014

MHSD: Assisted 9 clients during this month with utility bills, furniture, and rental costs. All funds have been encumbered for the rest of this fiscal year. Plans will be to continue to assist with needs as stated above. There are no individuals on the waiting list.

CLSHD: Assisted 4 clients during this month with rent, utilities, bus tickets, and medications for poison ivy. The plan is to continue to provide services needed for deposits, rent, utilities, transportation, bus fare, food, clothing, shoes, and other necessities. All funds have been encumbered for the rest of the fiscal year. There are no individuals on the waiting list.

CAHSD: Assisted 61 clients during this month with rent, utilities, food, phone, cable and internet for education, support staff, gas for client transportation, and art supplies for educational workshops. All funds have been encumbered for the rest of the fiscal year. There are no individuals on the waiting list.

SCLHSA: Assisted 7 clients with PCA, transportation, social supports and behavioral health training to participants. All funds have been encumbered for the rest of this fiscal year. 7 clients are on the waiting list.

NWLHSA: Assisted 19 clients during this month living in independent apartments with appointments, support, and the monitoring of medications during the day, weekends and evenings. All funds have been encumbered for the rest of this fiscal year and will all be expended by January/ February of 2015. There are no individual on the waiting list.

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Summary of Unmet needs for Adults with Mental Illness in each District or Authority:

District/Authority	Unmet Needs in the District / Authority	Number of Mentally Ill Adults on the Waiting list for Community and Family Support Services.
MHSD	High demand for emergency fund to maintain clients in their home with payment for utility bills to avoid disconnection and funds to establish safe and sanitary homes by assisting with home settlement items. Last fiscal year, the District went over it's allocated amount of \$50,000 by spending an additional \$16,000.00 from other state general funds to meet these needs.	A waiting list is not kept but the District stated that if they had kept one, they would have had an estimate of 15-20 persons on the waiting list.
CAHSD	The need for crisis stabilization unit leads to help with an increasing risk of incarceration due to not having adequate resources; Lack of intensive case management for people whom require one on one care; inadequate resources for people whom need a supervised living situation and to prevent the risk for incarceration; legal assistance, assistance with Medicare, Medicaid, and SSI applications; and assistance with rent, utilities, food, phone, cable and internet for education, auto gas for client transportation.	No waiting list is being maintained.
SLCHSA	Adult PCA, Employment Groups, Educational Advancement supplements, Transitional Housing, Transportation, Home modifications, Medical, Dental, and parenting groups.	There are 7 persons on the waiting list. Last fiscal year, there were 20 persons on the waiting list.

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Acadiana Area HSD	Inadequate Transportation for clients to access services. Shortages in prescribers for MH clients	There are 220 Mental Health clients waiting for clinic services. There is no ACT funding in this region for adults.
Imperial Calcasieu HSA	Assistance with utilities to prevent homelessness	There is no funding in this region with ACT 378 funds for adults with mental illness. 18-20 requests will not be funded due to lack of funds.
Central La. HSD	None	There are no persons on the waiting list.
NWLHSD	Basic needs and Support services for adults.	12 persons were on the waiting list last fiscal year and received no funding. No one is on the waiting list this fiscal year.
Northeast Delta HSA	Would like to expand services to assist with basic needs. Currently, refer adults with mental illness to other community resources.	There is no ACT funding allocated for this region
Florida Parish HSA	Dental Care, utility bills, rental assistance, etc.	12 persons were on the waiting list and not served due to lack of funding. There is no ACT funding allocated for this region.
Jefferson Parish HSA	Housing deposits, rental assistance, transportation, and utility assistance to prevent homelessness.	There is no ACT funding allocated for this region.