

OBH Adult ACT 378 Funds

District	Allocated	Spent July-September	October-December	January-March	April	May	June	Remaining Balance
NWLHSD (7)	116,620.00	53,695.59	49,312.92	13,611.49	00	00		00
MHSD(1)	50,000.00	21,924.25	7,958.72	8,974.44	2,386.01	2,222.35		6,534.23
CAHSD	50,000.00	13,600.11	13,600.11	13,600.11	4,533.37	4,533.37		132.93
SCLHSA(3)	50,000.00	11,623.75	7,473.756	9,202.50	3,828.75	4,023.75		13,847.50
Central La. HSA (6)	11,380.00	3761.79	4,408.48	2,515.98	\$590.00	103.75		00

April 2015

NWLHA: All funds have been expended. Other state general funds will be used for the remainder of the fiscal year. There are no individuals on the waiting list for these funds.

CAHSD: Used funds during this month to assist 33 new clients with rent, utilities, food, telephone services, salaries, cable and internet for education, gas for client transportation, and art supplies for educational workshops. All funds have been encumbered for the rest of the fiscal year. There are no individuals on the waiting list for these funds.

MHSD: Used funds during this month to assist 7 new clients with utility bills and rent. All funds have been encumbered for the rest of the fiscal year. Plans are to continue to assist with utility bills, home settlement items, and rent for the rest of this fiscal year. There are no individuals on the waiting list for these funds.

SCLHSA: Used funds during this month to assist 10 new clients with intensive home services, PCS, transportation, daily living skills, appointments, and empowering client to engage in community activities. The plan is to continue to use funding for consumers with the Behavioral Health Centers and those within the community. There are 4 individuals on the waiting list.

CLHSD: Used funds during this month to assist 2 new clients with rent and utilities. The District will continue to assist with rent, utilities, transportation, medicine assistance, bus fare, food, clothing/shoes as needed. There are no individuals on the waiting list for these funds.

May 2015

CAHSD: Used funds during this month to assist clients with rent, utilities, food, phone, salaries for consumers, cable and internet for education, gas for client transportation, and art supplies for educational workshops. All funds have been encumbered for the rest of the fiscal year. There are no individuals on the waiting list for these funds.

NWLHSA: All funds have been exhausted. Other state general funds will be used for the remainder of this fiscal year.

CLHSD: Used fund during this month to assist 5 clients with, rent, shoes, and deposits. All funds have been encumbered for the rest of this fiscal year. There are no individuals on the waiting list.

SCLHSA used funds during this month to assist 15 clients with PCA services, transportation, intensive in-home services, improve daily living skills and assistance with medical / behavioral health appointments and empowering client to engage in community activities. There are 2 individuals on the waiting list for this month.

MHSD : 17 clients were assisted during this month with utility bills and rental assistance. All funds will be encumbered for the rest of this fiscal year. There are no individuals on the waiting list for these funds.

CLHSA: Used funds to pay for one bus ticket during this month. All funds have been exhausted. There are 4 clients whom needs will not be met this fiscal year due to the unavailability of funds.

**Office of Behavioral Health
Act 378 Adult Supported Living Program**

Local Governing Entity	FY 2015 Budget	FY 2015 Expended	FY 2015 Balance	% Expended	Duplicated # Served- New and Existing	Unduplicated # Served- Served for the first time and only once	Waiting List
Metropolitan Human Services Authority	50,000	43,466	6,534	87%	627	98	0
Capital Area Human Services District	50,000	49,867	133	100%	598	76	0
South Central Human Services Authority	50,000	36,152	13,848	72%	114	28	0
Central Louisiana Human Services District	11,380	11,276	104	99%	50	49	0
Northwest Louisiana Human Services District	116,620	116,620	0	100%	20	1	0
Total	278,000	257,381	20,619	93%	1409	252	0

MHSA: Funds were used to assist families with Utilities and rental costs and furniture. All funds have been encumbered for the rest of the fiscal year. There are no individuals on the waiting list. Most of these funds are used for emergency needs. There are no individuals on the waiting list.

CAHSD: Funds were used for utilities, rent, phone, food, telephone and cable and internet for education, support services at a consumer run drop in center and also for gas for client transportation and supplies for educational workshops. All funds have been encumbered for the rest of the fiscal year. There are no individuals on the waiting list.

SCLHSA: Funds were used for PCA services, transportation, social supports, and behavioral health training, improving daily living skills, and assistance with medical/ behavioral health appointments and empowering clients to engage in community activities. There will be an estimated balance of \$12,610.00 this fiscal year due to recent staff turnover and staff being out due to medical issues. New staff will begin in July of next fiscal year. There are no individuals on the waiting list.

CLHSD: Funds were used for utilities, emergency shelter, ID cards, birth certificate, rent, deposits, fire extinguisher, transportation, bus fare, Shoes, clothing, food, and medicine assistance. All funds have been encumbered. There are no individuals on the waiting list.

NWLHSA: Funds were used for supportive services for adults residing in independent apartments such as assisting with appointments, monitoring medications, providing support on weekends and evenings. Needs are for basic necessities and supports needed for adults. All funds have been exhausted for this fiscal year. Other state general funds are been used for the rest of the fiscal year. This Authority use these funds for a housing program.