

OBH Adult ACT 378 Funds

District	Allocated	Spent July-September	October-December	January	February	March		Remaining Balance
NLHSD (7)	116,620.00	53,695.59	49,312.92	13,611.49	00			00
MHSD(1)	50,000.00	21,924.25	57,271.64	5,329.30	00			14,787.73
CAHSD	50,000.00	13,600.11	13,600.11	4,533.37	4,533.37			13,733.04
SCLHSA(3)	50,000.00	11,623.75	21,073.86	3,146.25	2,917.50			24,838.75
Central La. HSA (6)	11,380.00	3761.79	25,482.02	701.13	1,376.29			1,132.31

January 2015

NWLHA: Used funds during this month to assist 17 clients with support services for those individuals residing in independent living apartments through a contract agency. Services included staff being available in the evenings, on weekends and during the day to assist with appointments, monitoring medication compliance and general support. All funds have been expended. Other state general funds will be used for the remainder of the fiscal year. There are no individuals on the waiting list for these funds.

CAHSD: Used funds during this month to assist 35 new clients with rent, utilities, food, telephone services, salaries, cable and internet for education, gas for client transportation, and art supplies for educational workshops. All funds have been encumbered for the rest of the fiscal year. There are no clients on the waiting list.

MHSD: Used funds during this month to assist 14 clients with utility bills, furniture and rent. All funds have been encumbered for the rest of the fiscal year. Plans are to continue to assist with the above items.

SCLHSA: Used funds during this month to assist 10 new clients with intensive home services, PCS, transportation, daily living skills, appointments, and empowering client to engage in community activities. The plan is to continue to use funding for consumers with the Behavioral Health Centers and those within the community. There are 4 individuals on the waiting list.

CLHSD: . Used funds during this month to assist 8 new clients with rent, bus fare, ID cards, medicine, food, and home supplies. The District will continue to assist the above named items as needed. There are no individuals on the waiting list.

February 2015

CAHSD: Used funds during this month to assist 23 new clients with rent, utilities, food, phone, salaries for consumers, cable and internet for education, gas for client transportation, and art supplies for educational workshops. All funds have been encumbered for the rest of the fiscal year. There are no individuals on the waiting list for these funds.

NWLHSA: All funds have been exhausted. Other state general funds will be used for the remainder of this fiscal year.

CLHSD: Used fund during this month to assist 5 clients with , rent, shoes, and deposits. All funds have been encumbered for the rest of this fiscal year. There are no individuals on the waiting list.

SCLHSA used funds during this month to assist 10 clients with PCA services, transportation, intensive home services, improve daily living skills and assistance with medical / behavioral health appointments and empowering client to engage in community activities. Most of these funds have been encumbered for the rest of this fiscal year. There were 4 individuals on the waiting list for this month

MHSD : No clients were assisted during this month. 32 clients were interviewed but unable to assist due to not having all required documentation. All funds will be encumbered for the rest of this fiscal year. There are no individuals on the waiting list for these funds.

**Office of Behavioral Health
Act 378 Adult Supported Living Program**

Local Governing Entity	FY 2015 Budget	FY 2015 Expended	FY 2015 Balance	% Expended	Duplicated # Served	Unduplicated # Served	Waiting List
Metropolitan Human Services Authority	50,000	35,212	14,788	70%	2	69	0
Capital Area Human Services District	50,000	31,734	18,266	63%	48	51	0
South Central Human Services Authority	50,000	25,161	24,840	50%	32	60	4
Central Louisiana Human Services District	11,380	10,248	1,132	90%	0	49	0
Northwest Louisiana Human Services District	116,620	116,620	0	100%	17	2	0
Total	278,000	218,975	59,025	79%	99	231	4

Notes:

For each LGE, please explain how the funding is being used, any issues that have occurred, and any unmet needs that exist.

MHSA: Funds were used to assist families with Utilities and rental costs and furniture. All funds have been encumbered for the rest of the fiscal year. 32 clients were interviewed for services during Feb. but the District was unable to assist due to not having all of the required documents. so no individuals were assisted during the month of February. There are no individuals on the waiting list.

CAHSD: Funds were used for utilities, rent, phone, food, telephone and cable and internet for education, support services at a consumer run drop in center and also for gas for client transportation and supplies for educational workshops. All funds have been encumbered for the rest of the fiscal year. There are no individuals on the waiting list.

SCHSA: Funds were used for PCA services, transportation, social supports, and behavioral health training, improving daily living skills, and assistance with medical/ behavioral health appointments and empowering clients to engage in community activities. All funds have been encumbered for the rest of this fiscal year. There are 4 individuals on the waiting list.

CLHSD: Funds were used for utilities, emergency shelter, ID cards, rent, deposits, fire extinguisher, transportation, bus fare, Shoes, clothing, food. All funds have been encumbered. There are no individuals on the waiting list.

NWLHSA: Funds were used for supportive services for adults residing in independent apartments such as assisting with appointments, monitoring medications, providing support on weekends and evenings. Needs are for basic necessities and supports needed for adults. All funds have been exhausted for this fiscal year. Other state general funds are been used for the rest of the fiscal year.