

OBH Adult ACT 378 Funds

District	Allocated	Spent July-September	October-December	January	February	Remaining Balance FY 13/14
NLHSD (7)	116,620.00	48,996.36	53,632.53	13,989.85	0	1.26
MHSD(1)	50,000.00	20,635.33	11,985.28	8,077.19	4,564.59	4,737.61
CAHSD	50,000.00	12,500.01	12,500.01	4,166.67	4,166.67	16,666.64
SCLHSA(3)	50,000.00	11,788.84	13,456.67	5,093.77	3,560.73	16,099.99
Central La.HSA (6)	11,380.00	00	49.00	667.50	1,470.25	9,193.25

January 2014

MHSD: MHSD used funds to assist 16 clients with utilities, deposits for subsidized housing, furniture, and home furnishings during this month. They plan to continue to assist individuals with rent, home settlement items and water and electricity bill to avoid disconnection.

CAHSD: Assisted 27 clients during this month with rent, utilities, food, cable and internet for education, gas for client transportation, and art supplies for educational workshops. Some funds were also used for salaries.

NLHSD: Used funds to assist 18 clients during this month. Funds were used for supportive services which included providing staff on the premises in the evenings, weekends and during the day to assist with appointments, monitoring medication compliance and general support for clients in the independent living apartments. Since there is basically a 0 balance, the region will use other state general funds to meet the needs of clients whom they are serving with ACT 378 funds for the remainder of this fiscal year.

CLHSA: used funds during this month to assist 2 clients with rent, utilities and bus tickets. The plan is to use the rest of the funds this fiscal year on rent, utilities, bus tickets and other expenses.

SCLHSA: Used funds during this month to assist 10 clients with meals, community outings, social skill development, and employee salaries. The plan is to continue to provide residential housing for the severely mentally ill homeless individual and client transitioning from hospitals into transitional housing.

February 2014

MHSD: Used funds during this month to assist 9 clients with utility bills, deposit for subsidized housing, and housing settlement items. They have also added another \$16,000 (rom other state general funds) to their budget to assist adult clients with services needed through the end of this fiscal year.

SCLHSA: used funds during this month to assist 27 clients with transportation to clinical appointments for therapeutic interventions, PCA in their homes and at work to prevent hospitalization and assistance with social interaction and education regarding their medication regiment. Two clients remain on the waiting list this month. The plan is to continue to support clients with ACT 378 funding by continuing to work with contractors in assisting clients with services and community outreach and socialization services.

CAHSD: used funds to assist 29 new clients during this month with food, rent, utilities, telephone, salaries, cable and internet for education, gas for client transportation, and art supplies for educational workshops. There are no clients on the waiting list.

NLHSD: All funds in this program have been exhausted.

CLHSA: Used funds during this month to assist 3 clients with gas and hotel assistance. The plan is to continue to use the funding for rent , utilities, bus tickets and other expenses for the remainder of the fiscal year.

Adult ACT 378 Funds- Survey of unmet needs for the regions allocated funding.

Below is a list of unmet needs for each region receiving Adult ACT 378 funds.

Region/ District	Unmet needs
Region 6	None
MHSD (1)	None
NWLHSA (7)	None
SCLHSA (3)	Need for PCA services for high need mentally ill clients needing to maintain community living in the home setting. But due to lack of additional funding, this service cannot be provided.
CAHSD	Unmet needs include Housing, bus tokens, and miscellaneous items such as state ID's which would enable clients to receive services from different agencies where ID's are mandated.