

OBH Adult ACT 378 Funds

District	Allocated	Spent July-September	October	November	December	Remaining Balance FY 13/14
Northwest La. HSA (7)	116,620.00	48,996.36	18,066.69	17,972.10	17,593.74	13,991.11
MHSD(1)	50,000.00	20,635.33	4,534.20	2,693.71	4,757.37	17,379.39
CAHSD	50,000.00	12,500.01	4,166.67	4,166.67		29,166.65
SCLHSA(3)	50,000.00	11,788.84	4,594.40	3,844.60		29,772.16
Central La.HSA (6)	11,380.00	00	00	00		11,380.00

As of 01/15/14, NWLHSA has spent 88%; MHSD has spent 65 %; CAHSD has spent 41%; and SCLHSA has spent 40% of all allocated funds. Central La. HSA amended contract was approved on 12/02/13. Plans are for this region to use all allocated funds by the end of the fiscal year.

October 2013

CAHSD : Assisted 31 clients during this month with rent, utilities, food, phone services, salaries, cable and internet for education, transportation, and art supplies for educational workshops.

Northwest La. HSA: Served 19 residents during this month for support services in assisting residents with appointments, monitoring medication and offering support to Client residing in apartments through a contract agency. All funds will be exhausted by January/ February of next year.

CLHSA: No funds have been spent for the month of October. The Authority had requested a budget revision from the contractor. The amendment still has not been approved as of 11/12/13.

MHSD: MHSD used funds to assist 10 new clients with utilities, deposits for subsidized housing, furniture, and home furnishings during this month. MHSD started off slowly this fiscal year. They plan to continue spending their monies at a rate of 3,200 per month to assist individuals with rent, home settlement items and water and electricity bill to avoid disconnection.

SCLHSA: Funds were used during this month to assist 10 clients with transitional housing exiting from hospital settings whom were homeless. The remaining balance will be used on transitional living arrangements for clients exiting hospital settings and for those whom are homeless.

November 2013

MHSD: Assisted 7 clients during this month with utility bills and deposits for subsidized housing. MHSD plans to continue spending at a rate of \$3200.00 a month to assist individuals with rent, home settlement items and paying water and electric bill to avoid disconnection.

NWLHSA (7): Assisted 19 clients during the month of November in independent living apartments through a contract agency. Supportive services included providing staff on the premises in the evening, weekends and during the day to assist with appointments, monitoring medication compliance and general support. Plans are to use all funding by Jan. and Feb. of next year.

CAHSD: Assisted 35 clients during the month of November with rent, utilities, food, phone services, salaries, cable and internet for education, gas for transportation and art supplies for educational workshops.

SCLHSA: Assisted 10 clients during the month of November with transitional housing for client exiting hospital settings and whom were homeless. The remaining balance will be spent by providing transitional living arrangements for clients whom are exiting hospital settings and whom are homeless.

CLHSA: The amendment was approved on 12/2/13. The contractor was notified on that date of the approval.

December 2013

MHSD: Assisted 10 clients during the month of December with utility bills, deposits for subsidized housing; and housing settlement items. All monies will be spent at approximately \$3,200 per month to assist client with rent, home settlement items and paying water and electric bills to avoid disconnections. All monies have been encumbered.

NWLHSA: Assisted 18 clients during this month of December in independent living apartments through a contract agency. Supportive services included providing staff on the premises in the evening, weekends and during the day to assist with appointment, monitoring medication compliance and general support. Plans are for all funds to be expended by February of this year. Other state general funds will be used once all ACT funds have been exhausted.

ACT 378 Adult Funds- Fiscal Year 2013/2014

Total Number of Clients Served Monthly

Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10
Region	July	August	September	October	November	December	January	February	March
NWLHSA	16	17	19	19	19	18			
MHSD	1	10	18	10	7	10			
CAHSD	80	77	81	31	35				
SCLHSA	11	11	12	10	10				
CLHSA	0	0	0	0	0				
Total	108	115	130	70	71				