

OBH Adult ACT 378 Funds

District	Allocated	Spent July-September	October	November	December			Remaining Balance
NLHSD (7)	116,620.00	53,695.59	16,616.31	16,080.30				30,227.80
MHSD(1)	50,000.00	21,924.25	2,902.00	2,228.19				22,945.56
CAHSD	50,000.00	13,600.11	4,533.37	4,533.37				27,333.15
SCLHSA(3)	50,000.00	11,623.75	2,895.00	1,867.50				33,613.75
Central La. HSA (6)	11,380.00	3761.79	1,065.00	1,940.90				4,612.31

October 2014

NWLHA: Used funds to assist 17 clients during this month to pay for support services for adults living in independent apartments through a contract agency. Support services include assistance with appointments, support, monitoring of medications. All funds will be expended by January/ February of 2015. There are no clients on the waiting list.

CAHSD: Used funds during this month to assist 37 new clients with rent, utilities, food, telephone services, salaries, cable and internet for education, gas for client transportation, and art supplies for educational workshops. All funds have been encumbered for the rest of the fiscal year. There are no clients on the waiting list.

MHSD: used funds during this month to assist 5 clients with utility bills and rental costs. All funds have been encumbered for the rest of the fiscal year. There are no clients on the waiting list.

SCLHSA: Used funds during this month to assist 10 clients with continued personal care attendant services, transportation and social support and behavioral health training. All funds have been encumbered for the rest of this fiscal year. There are 4 persons on the waiting list.

CLHSD: used funds during this month to assist 4 clients with utilities and rent. All funds have been encumbered for the rest of this fiscal year. There are no clients on the waiting list.

November 2014

CAHSD: Used funds during this month to assist 34 new client with rent, utilities, phone, cable and internet for education, support services at a consumer run drop in center, gas for client transportation, art supplies for educational workshops. 22,666.85 have been encumbered for the rest of the fiscal year. There are no clients on the waiting list for these funds.

NWLHSA: Used funds during this month to assist 17 clients with supportive services for adults residing in independent apartments including assistance with appointments, monitoring medications, offering support and being available on evenings and weekends. All funds are expected to be expended by January of 2015. There are no individuals on the waiting list for these funds.

CLHSD: Used fund during this month to assist 9 clients with utilities, emergency shelter, ID cards, rent, and a fire extinguisher. All funds have been encumbered for the rest of this fiscal year. There are no individuals on the waiting list.

SCLHSA used funds during this month to assist 11 clients with PCA services, transportation, social supports and behavioral health training. All funds have been encumbered for the rest of this fiscal year. There were no individuals on the waiting list for this month but 5 are waiting for the month of December.

MHSD : Used funds during this month to assist 5 new clients with utilities, and rent. Plan is to assist clients with rent, home settlement items and utility bills to avoid disconnection. All funds have been encumbered for the rest of the fiscal year. There are no individuals on the waiting list for these funds.

**Office of Behavioral Health
Act 378 Adult Supported Living Program**

Local Governing Entity	FY 2015 Budget	FY 2015 Expended	FY 2015 Balance	% Expended	Duplicated # Served	Unduplicated # Served	Waiting List
Metropolitan Human Services Authority	50,000	27,054	22,946	54%	2	46	0
Capital Area Human Services District	50,000	22,667	27,333	45%	246	117	0
South Central Human Services Authority	50,000	16,386	33,614	33%	10	38	5
Central Louisiana Human Services District	11,380	6,768	4,612	59%	0	29	0
Northwest Louisiana Human Services District	116,620	36,890	79,730	32%	17	2	0
Total	278,000	109,765	168,235	39%	275	232	5

Notes:

For each LGE, please explain how the funding is being used, any issues that have occurred, and any unmet needs that exist.

MHSA: Funds were used to assist families with Utilities and rental costs. High demand for emergency funds to maintain clients in the home.

CAHSD: Funds were used for utilities, rent, phone, cable and internet for education, support services at a consumer run drop in center, gas for client transportation and supplies for educational workshops. There is a lack of intensive casemanagement for those whom required one on one care and there are inadequate resources for those whom need a supervised living situation to prevent incarceration.

SCHSA: Funds were used for PCA services, transportation , social supports, and behavioral health training. There is a need for Adult PCA, employment groups, educational advancement supplements, transitional housing, transportation, home modifications, medical, dental and parenting groups.

CLHSD: Funds were used for utilities, emergency shelter, ID cards, rent, fire extinguisher, transportation, bus fare, Shoes, clothing, food.

NWLHSA: Funds were used for supportive services for adults residing in independent apartments such as assisting with appointments, monitoring medications, providing support on weekends and evenings. Needs are for basic and supportive needs for adults.