



State Personal Assistance Program (SPAS)

Quarterly Report

Project Period: July 1, 2014- September 30, 2014 (1st Quarter)

One of the primary principles on which the SPAS program was founded is that adults with disabilities should be afforded the opportunity to make decisions for themselves and to live in typical homes and communities where they can exercise their full rights and responsibilities as citizens. Based on this principal, the SPAS program for the FY 2014-2015 is administered as follows:

Demographics of Consumers

Forty-eight (48) consumers received services through the SPAS program this quarter.

Quarter	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Cumulative Total
# of Consumers	48				

Table 1

Demographic information in terms of race, gender, age, geographic location, and disability is noted below.

Race (Figure 1):

African American (20) 42%
 Caucasian (27) 56%
 Hispanic (1) 2%

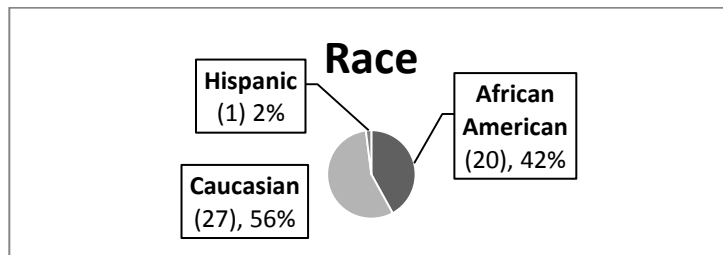


Figure 1

Gender (Figure 2):

Male (26) 54%
 Female (22) 46%

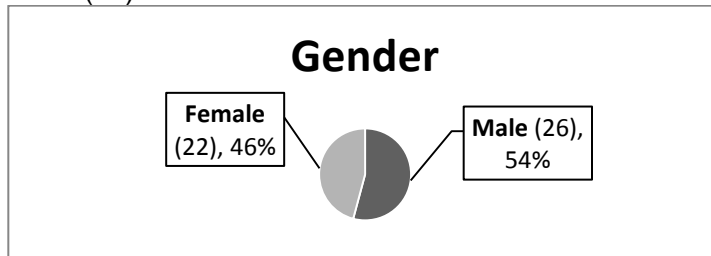


Figure 2

Age: Ranges from age 30 to 77.

Disability: Consumers represent a wide range of diversity in terms of disability, including acquired brain injury, spinal cord injury, stroke, visual impairment, muscular dystrophy, severe lung disease, acute renal failure, multiple sclerosis, chronic kidney disease, sickle cell anemia, and individuals with multiple disabilities.

Geographic Location by DHH Region (Table 2, Figure 3):

Region	# of Consumers
Region 1	3
Region 2	7
Region 3	2
Region 4	0
Region 5	3
Region 6	3
Region 7	11
Region 8	6
Region 9	7
Region 10	6

Table 2

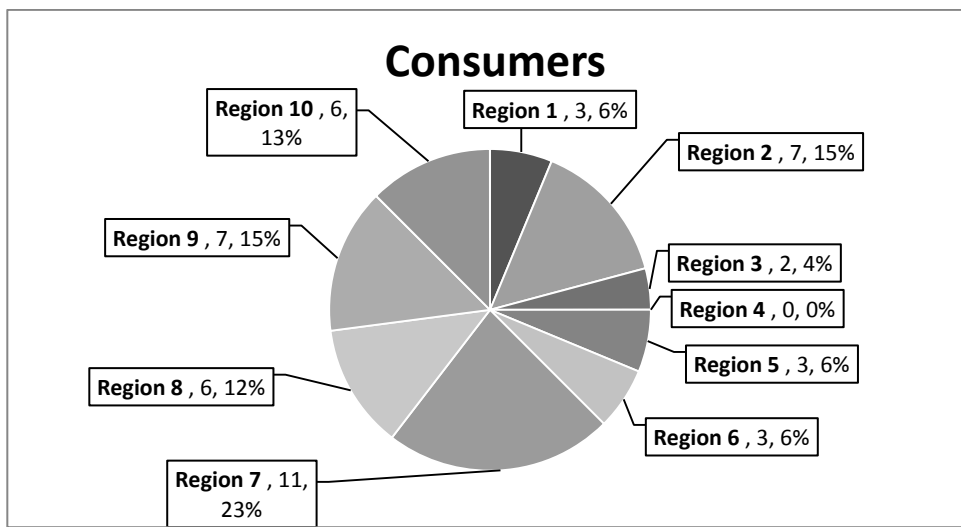


Figure 3

Services Provided (Table 3)

Consumers receive services consistent with their needs as identified by a comprehensive plan of care. The plan of care is updated on an annual basis. The following services are currently being utilized through SPAS: support coordination, personal care assistance (PCA), rental/utility assistance, medical supplies/equipment, medical stipend, and homemaker assistance. The specific utilization of each service is noted below.

Service	# of Individuals Receiving Service
Support Coordination	48
PCA Assistance	42
Rental / Utility Assistance	3
Medical supplies/Equipment	1
Medical Stipend	1
Homemaker Assistance	1

Table 3

*Note: One individual receives Support Coordination as the only service.

*Note: Some individuals may receive more than one service.

Expenditure of Funds (Table 4, Figure 4)

Funding for direct services through the State Personal Assistance Program for July 1, 2014- June 30, 2015 is **\$ 898,426.00**.

The amount expended for the period of the 1st Quarter (July 1, 2014 - September 30, 2014) and the cumulative total for FY14-15 is as follows:

Service	Total Expenditures for 1st Quarter	Total Expenditures for FY14-15
PCA Services	\$135,836.98	\$135,836.98
Homemaker Assistance	\$645.90	\$645.90
Rental/Utility Assistance	\$2,200.00	\$2,200.00
Medical Supplies/Equipment/Stipend	\$65.00	\$65.00
Total	\$138,747.88	\$138,747.88

Table

4

The division of funding (1st Quarter), in relation to the services provided, is noted below:

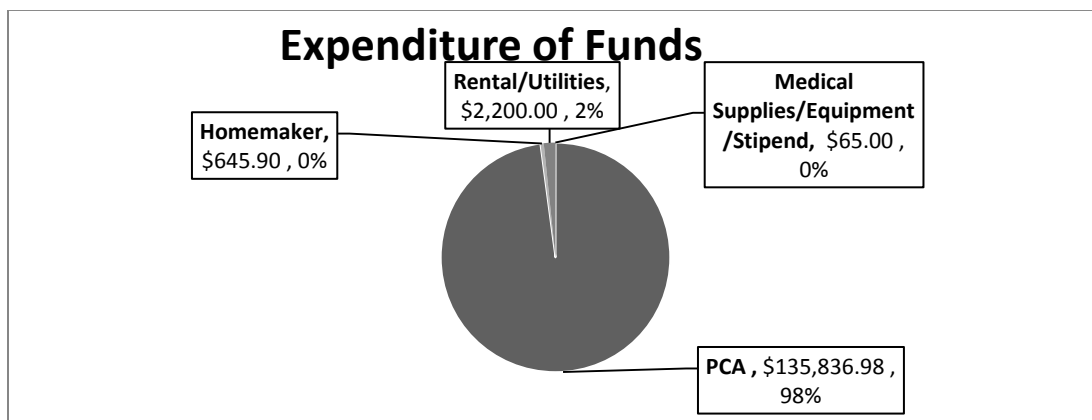


Figure 4

Waiting List

Geographic Location by DHH Region (Table 5, Figure 5):

Region	# of Consumers
Region 1	8
Region 2	21
Region 3	6
Region 4	7
Region 5	9
Region 6	6
Region 7	17
Region 8	6
Region 9	14
Region 10	9
Total	103 Applicants

Table 5

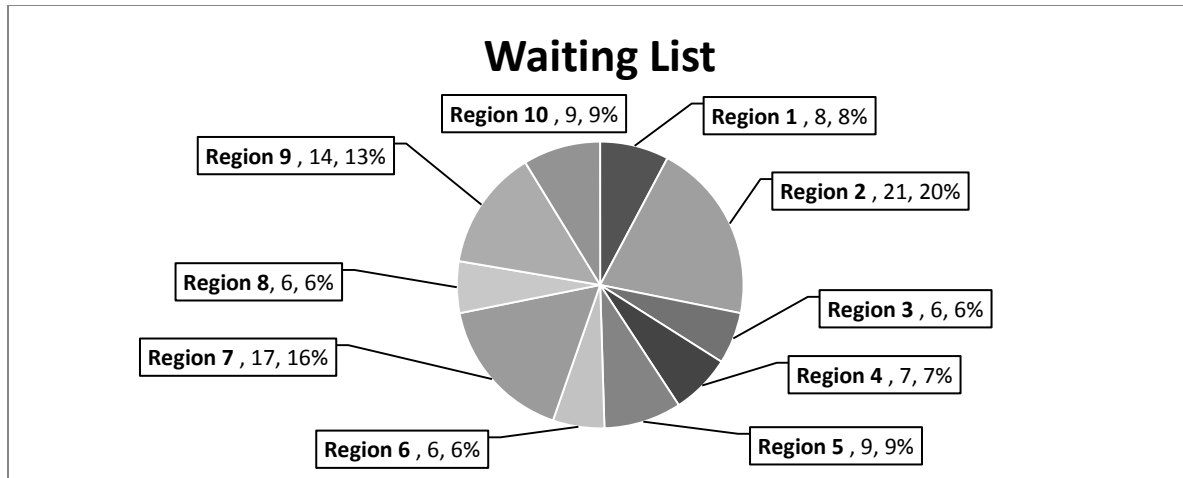


Figure 5

Waiting List Requested Services (Table 6)

*Note: Some consumers request multiple services.

Service Requested	# of Applicants	Average amount to provide service	Total Amount to provide service for all applicants
PCA Services	77	\$ 21,900.00	\$ 1,686,300.00
Home Modifications	11	\$ 5,000.00	\$ 55,000.00
Vehicle Modifications	2	\$ 10,000.00	\$ 20,000.00
Dental	6	\$ 10,000.00	\$ 60,000.00
Medical Equipment/Supplies	5	\$ 4,000.00	\$ 20,000.00
Medical Stipends	1	\$ 600.00	\$ 600.00
Rental/Utility Ast.	7	\$ 2,400.00	\$ 16,800.00
Homemaker	2	\$ 840.00	\$ 1,680.00
Therapy (Physical, Speech, & Counseling)	3	unknown	unknown
Total	114	\$ 54,740.00	\$ 1,860,380.00

Table 6