

FFY 2023 Action Plan Ad Hoc Committee Summary

April 8, 2022, 9:00 AM - 4:00 PM
5615 Corporate Blvd. Ste. 500B B.R., LA 70808
LIVE Streamed Via [YouTube](#)

You can watch the meeting here: <https://www.youtube.com/user/LADDCouncil/videos>

You can view the meeting transcript [here](#)

Members Present: Rashad Bristo (Chair), Christi Gonzales, Chaney Guidry, Mitch Iddins, Vivienne Webb

Members Absent: Jill Hano

Staff: Marilee Andrews, Brenton Andrus, Rekeesha Branch, Amy Deaville, Ebony Haven

Due to technical issues with Zoom Video Conference, Chairman Bristo called the meeting to order at 9:24AM. A quorum was established. An overview was given of the mandate and funding restrictions for plan development. Mrs. Deaville also provided feedback from the Administration for Community Living (ACL) on the Council's Five-Year Action Plan (2022-2026). The Committee developed activities to recommend to the full Council for inclusion in its federal fiscal year (FFY) 2023 action plan. The committee also chose a new Targeted Disparity for the Five-Year Action Plan based on feedback from ACL.

The meeting was originally adjourned by unanimous consent at 4:10PM, but a motion to the full Council to accept the committee's proposed action plan was not taken. Members reconvened at 5:00PM to pass the motion but also made one change to funding levels. Christi Gonzales and Jill Hano were not present.

Motion

A motion by Mitch Iddins and seconded by Chaney Guidry to accept the FFY 2023 Draft Action Plan and submit to the Full Council for approval passed with no objections or abstentions.

The meeting was adjourned by unanimous consent at 5:10PM.

Recommended contractual activities and approximate funding amounts are listed below.

Activity	Contract Activity	Funding
1.1.1	Partners in Policymaking®	\$90,000
1.1.2	LaCAN	\$215,000
1.1.3	Events	\$30,000
1.1.5	Videos/Visual Materials	\$51,000
1.1.6	Supported Decision Making	\$50,000
1.1.9	Youth Leadership Forum	\$15,000
1.2.1	People First	\$25,000

1.2.4	Council and Leadership Training	\$15,000
2.2.1	First Responder Training	\$80,000
2.2.2	Emergency Preparedness	\$50,000
3.1.1	Post-secondary Inclusive Education Alliance (LAPIE)	\$40,000
3.2.2	Inclusive Employment Seminars	\$39,000
Total Proposed for Federal Contracts Budget		\$700,000

Recommended language and changes for contractual and non-contractual activities are indicated in the Draft 2023 Action Plan. Additions are indicated by red font. Deletions are indicated by strikethrough.