



## State Personal Assistance Program (SPAS) Quarterly and Cumulative Report FY 16-17 Project Period: April 1, 2017- June 30, 2017 (4th Quarter)

One of the primary principles on which the SPAS program was founded is that adults with disabilities should be afforded the opportunity to make decisions for themselves and to live in typical homes and communities where they can exercise their full rights and responsibilities as citizens. Based on this principal, the SPAS program for the FY 2016-2017 is administered as follows:

### Demographics of Consumers

Forty-nine (49) consumers received services through the SPAS program this quarter.

Quarter	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Cumulative Total
# of Consumers	41	41	41	49	49

Table 1

Demographic information in terms of race, gender, age, disability and geographic location is noted below.

### **Race (Figure 1):**

Quarterly: African American (21)      Caucasian (27)      Hispanic (1)

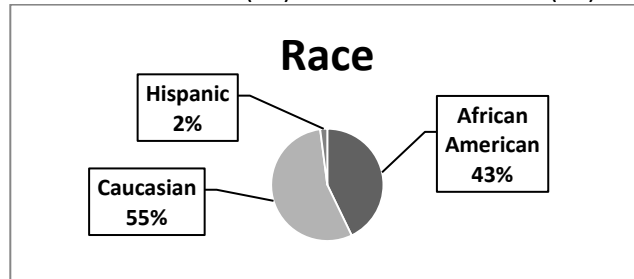


Figure 1

### **Gender (Figure 2):**

Quarterly: Male (26)      Female (23)

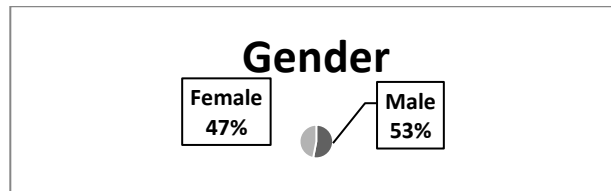


Figure 2

**Age:** Ranges from age 35 to 71.

**Disability:** Consumers represent a wide range of diversity in terms of disability, including acquired brain injury, spinal cord injury, stroke, visual impairment, muscular dystrophy, quadriplegia, severe lung disease, acute renal failure, multiple sclerosis, chronic kidney disease, sickle cell anemia, brain

aneurysm, partial paralysis, complex seizure disorder, anti phospholoid antibody syndrome, freidreich's ataxia and individuals with multiple disabilities.

**Geographic Location by DHH Region (Table 2, Figure 3):**

Region	# of Consumers
Region 1	2
Region 2	11
Region 3	2
Region 4	1
Region 5	4
Region 6	2
Region 7	9
Region 8	6
Region 9	7
Region 10	5

Table 2

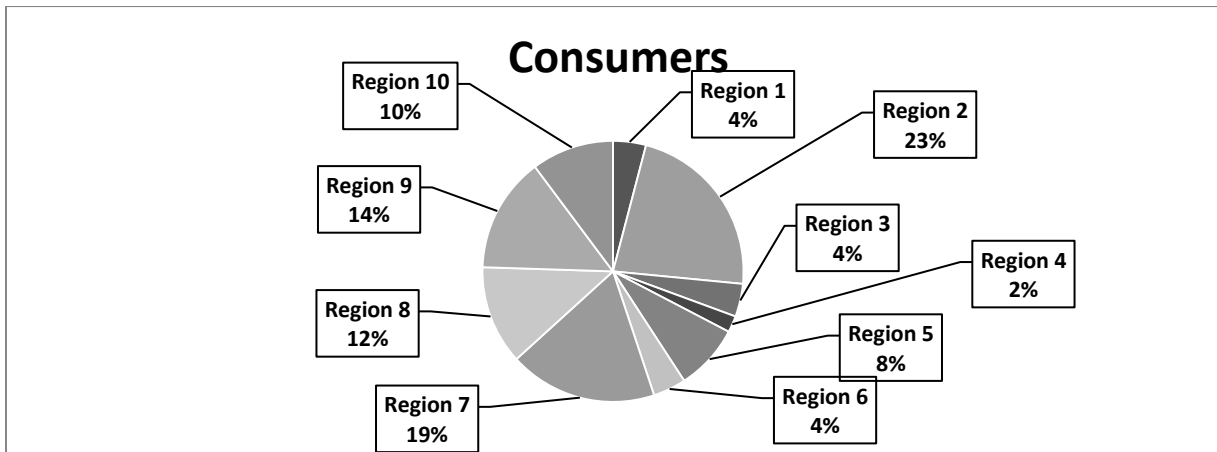


Figure 3

**Services Provided (Table 3)**

Consumers receive services consistent with their needs as identified by a comprehensive plan of care. The plan of care is updated on an annual basis. The types of services that are currently being utilized through SPAS and the specific utilization of each service are noted below.

Service	# of Individuals Receiving Service 4th Quarter
Support Coordination	49
Personal Care Assistance	36
Rental/Utility Assistance	3
Medical Supplies/Equipment/Stipend	7
Home Modifications	7
Vehicle Modifications	2

Table 3

\*Note: One individual receives Support Coordination as the only service.

\*Note: Some individuals may receive more than one service.

**Expenditure of Funds (Table 4, Figure 4)**

Funding for direct services through the State Personal Assistance Program for July 1, 2016- June 30, 2017 is **\$ 783,519**.

The amount expended for the period of the 4th Quarter (April 1-June 30, 2017) and the cumulative total for FY 16-17 is as follows:

Service	Total Expenditures for 1st Quarter	Total Expenditures for 2nd Quarter	Total Expenditures for 3rd Quarter	Total Expenditures for 4th Quarter	Total Expenditures for FY16-17
Personal Care Assistance (PCA)	\$133,177.41	\$180,702.45	\$171,798.54	\$93,348.51	\$699,585.64
Rental/Utility Assistance (Rental/Utilities)	\$2,202.50	\$1,800.00	\$1,800.00	\$192.23	\$7,094.80
Medical Supplies/Equipment/Stipend (Medical)	\$270.00	\$341.39	\$270.00	\$11,879.60	\$19,398.75
Home Modifications (Home Mod)	0	0	0	\$16,230.65	\$58,139.68
Vehicle Modifications (Vehicle Mod)	0	0	0	\$290.84	\$2,521.12
<b>Total</b>	<b>\$135,649.91</b>	<b>\$182,843.84</b>	<b>\$173,868.54</b>	<b>\$121,941.83</b>	<b>\$786,739.99</b>

Table 4

The division of cumulative expenditures, in relation to the services provided, is noted below:

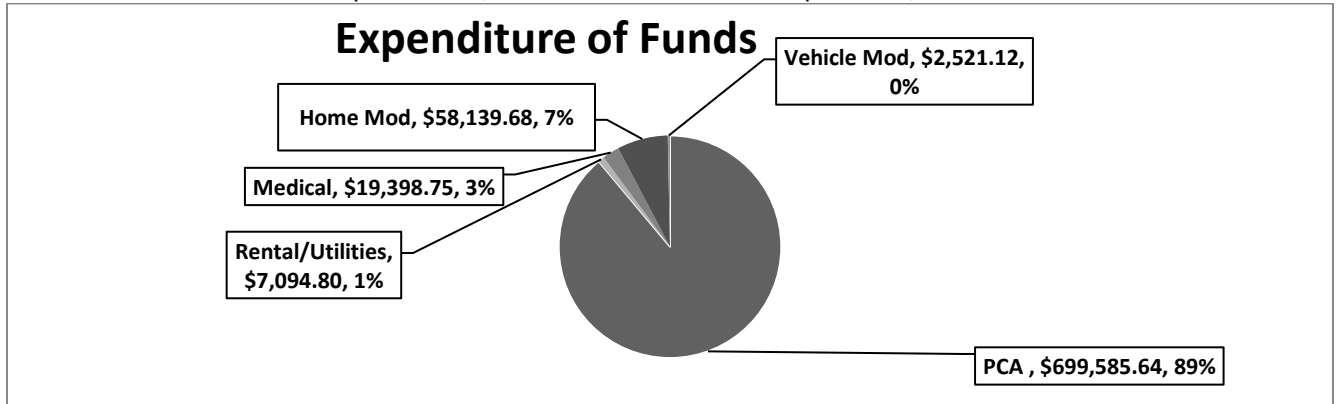


Figure 4

**Waiting List**

**Geographic Location by DHH Region (Table 5, Figure 5):**

Region	# of Applicants
Region 1	4
Region 2	14
Region 3	6
Region 4	7
Region 5	15
Region 6	5
Region 7	14
Region 8	4
Region 9	8
Region 10	3
<b>Total</b>	<b>80</b>

Table 5

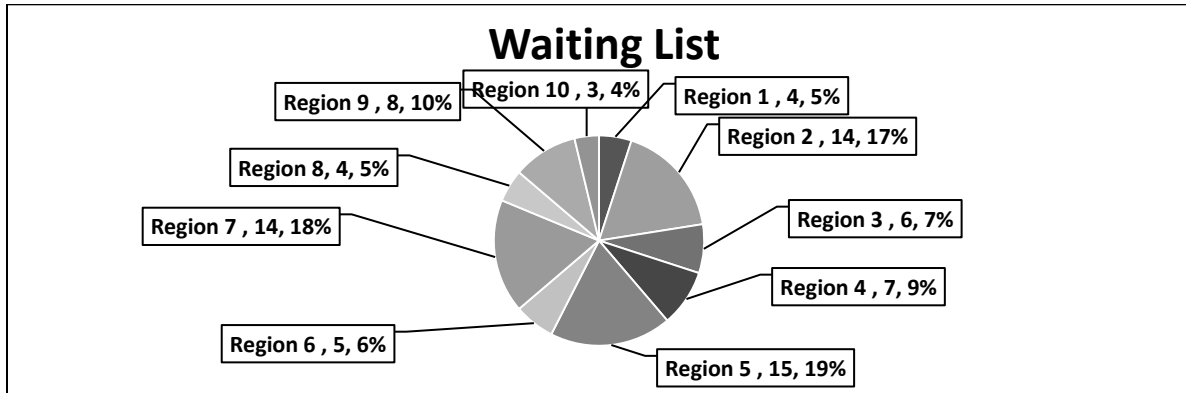


Figure 5

**Waiting List Requested Services (Table 6)**

*\*Note: Some applicants request multiple services.  
Some service requests are unknown.*

Service Requested	# of Applicants	Average amount to provide service	Total Amount to provide service for all applicants
PCA Services	65	\$21,900	\$1,423,500
Home Modifications	4	\$ 5,000	\$20,000
Medical Equipment/Supplies	3	\$ 4,000	\$12,000
Rental/Utility Asst.	3	\$2,400	\$7,200
Homemaker	3	\$ 840	\$1,600
Therapy (Physical, Speech, & Counseling)	2	unknown	unknown
<b>Total</b>			<b>\$1,464,300</b>

Table 6

**For additional information regarding SPAS, contact:**

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