

**OFFICE OF BEHAVIORAL HEALTH - ADULT - ACT 378 PROGRAM REPORT
STATE FISCAL YEAR 2017 (SFY17)
END OF YEAR FINAL REPORT**

SUPPORTED LIVING									
LGE	BUDGETED	BUDGETED THROUGH LFS / LCS	TOTAL BUDGET	BUDGET CHANGES SINCE START OF SFY	TOTAL EXPENDED YEAR TO DATE	% EXPENDED YEAR TO DATE	BALANCE	CUM # SERVED (UNDUPLICATED, YEAR TO DATE)	# ON WAIT LIST
MHSD	50,000	0	53,225	3,225	53,225	100%	0	97	0
CAHSD	50,000	0	50,000	0	50,000	100%	0	174	0
SCLHSA	50,000	0	50,000	0	50,000	100%	0	8	0
CLHSD	11,380	0	11,380	0	11,380	100%	0	44	0
NLHSD	116,620	0	116,620	0	116,620	100%	0	49	0
TOTAL	278,000	0	281,225	3,225	281,225	100%	0	372	0

NOTES	
	<p>Please provide the following:</p> <p>1) A brief summary of the types of goods/services for which funds were used, including any innovative uses.</p> <p>2) If year to date expenditures are low, please note plans to ensure that allocated funds are expended by the end of the FY.</p>
MHSD	<p>These funds were used to assist families with utility bills, rental assistance and home settlement items. The contract was increased by \$ 3,225.11 due to an influx of person served needing financial assistance. The Number of persons served increase, which changed the amount needed to serve them. This quarter traditionally has a higher number of persons served needing assistance due to fiscal changes in government funding other program decrease in funding resources. There are several factors, which caused this increase.</p> <p>1. Deduction in Social security Checks/ Grandmother being sole supporter of grandchildren.</p> <p>2. The economy is every changing causing increase food, Entergy, water, ECT. The persons we serve are not able to keep up with the growing economy with decrease funding and added responsibilities.</p>
CAHSD	<p>1) Goods/Services: Rent; Utilities; Food; Telephone; Salaries; Cable & Internet for education; Auto gas for client transportation; and Art supplies for education workshops. 2) Expenditure Plan: Spend \$50,000/12 months = \$4166.66 monthly. Responded that there was no wait list.</p>

SCLHSA	Act 378 Services were fulfilled as of April 2017. SCLHSA Act 378 Rep noted that the funds are used to pay for their contract for Personal Care Assistants (PCAs). Responded that there was no wait list.
CLHSD	The funds for FY 17 were used for utilities, rental depoit, hotel rooms, bus tickets, driver licenses and late fees for bills.
NLHSD	The Behavioral Health Services provided in this program are support services to persons who have an identified behavioral health issue and meet the current definition of homeless as defined by the local Homeless Continuum of Care. Persons who are chronically homeless are prioritized. The support services includ staff on the premises in the evenings, weekends, holidays and available during the day to assist with getting to appointments, monitor medication compliance and offer support.

This report was compiled with data received from each Local Governing Entity (LGE).