

**OFFICE OF BEHAVIORAL HEALTH - ADULT - ACT 378 PROGRAM REPORT**  
**STATE FISCAL YEAR 2017 (SFY17)**  
**FOURTH (4TH) QUARTER**

| <b>SUPPORTED LIVING</b> |                 |                                   |                     |  |                                    |                                |                |  |                       |
|-------------------------|-----------------|-----------------------------------|---------------------|--|------------------------------------|--------------------------------|----------------|--|-----------------------|
| <b>LGE</b>              | <b>BUDGETED</b> | <b>BUDGETED THROUGH LFS / LCS</b> | <b>TOTAL BUDGET</b> | <b>BUDGET CHANGES SINCE START OF SFY</b> | <b>TOTAL EXPENDED YEAR TO DATE</b> | <b>% EXPENDED YEAR TO DATE</b> | <b>BALANCE</b> | <b>CUM # SERVED (UNDUPLICATED, YEAR TO DATE)</b> | <b># ON WAIT LIST</b> |
| <b>MHSD</b>             | 50,000          | 0                                 | 53,225              | 3,225                                    | 53,225                             | 100%                           | 0              | 97   | 0                     |
| <b>CAHSD</b>            | 50,000          | 0                                 | 50,000              | 0  | 50,000                             | 100%                           | 0              | 174  | 0                     |
| <b>SCLHSA</b>           | 50,000          | 0                                 | 50,000              | 0  | 50,000                             | 100%                           | 0              | 8  | 0                     |
| <b>CLHSD</b>            | 11,380          | 0                                 | 11,380              | 0  | 11,380                             | 100%                           | 0              | 44   | 0                     |
| <b>NLHSD</b>            | 116,620         | 0                                 | 116,620             | 0  | 116,620                            | 100%                           | 0              | 35   | 0                     |
| <b>TOTAL</b>            | <b>278,000</b>  | <b>0</b>                          | <b>281,225</b>      | <b>3,225</b>                             | <b>281,225</b>                     | <b>100%</b>                    | <b>0</b>       | <b>0</b>   | <b>0</b>              |

| <b>NOTES</b>  |  |
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| <p>Please provide the following:</p> <p>1) A brief summary of the types of goods/services for which funds were used, including any innovative uses.</p> <p>2) If year to date expenditures are low, please note plans to ensure that allocated funds are expended by the end of the FY.</p> |  |
| <b>MHSD</b>   | These funds were used to assist families with utility bills, rental assistance and home settlement items. The number of persons served increased, which changed the amount needed to serve them. This quarter traditionally has a higher number of persons served needing assistance due to fiscal changes in government funding. Responded that there was no wait list. |
| <b>CAHSD</b>  | 1) Goods/Services: Rent; Utilities; Food; Telephone; Salaries; Cable & Internet for education; Auto gas for client transportation; and Art supplies for or education workshops. 2) Expenditure Plan: Spend \$50,000/12 months = \$4166.66 monthly. Responded that there was no wait list.  |
| <b>SCLHSA</b>   | There will be no further reporting as funds dedicated for Act 378 Services have been fulfilled as of April. SCLHSA Act 378 Rep noted that the funds are used to pay for their contract for Personal Care Assistants (PCAs). Responded that there was no wait list.   |
| <b>CLHSD</b>  | Adult ACT 378 funds this quarter was used for utilities.   |

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| <b>NLHSD</b> | <p>The services provided in this program are support services to persons who have an identified behavioral health issue and met the current definition of homeless as defined by the local Homeless Continuum of Care. Persons who are chronically homeless are prioritized. The support services include staff on the premises in the evenings, weekends, holidays and available during the day to assist with getting to appointments, monitor medication compliance and offer support.</p> <p>Regarding the number of persons on waiting list: Clients are placed in housing program based on VI-SPDAT score indicating the need for Permanent Supportive Housing and placed in the program based on bed availability. NLHSD Rep ntoted that there is no wait list and these clients are served based on having been identified as chronically homeless via an assessment process. Responded that there was no wait list.</p> |
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**This report was compiled with data received from each Local Governing Entity (LGE).**