

**OFFICE OF BEHAVIORAL HEALTH - ADULT - ACT 378 PROGRAM REPORT
STATE FISCAL YEAR 2018 (SFY18)
FIRST QUARTER**

SUPPORTED LIVING									
LGE	BUDGETED	BUDGETED THROUGH LFS / LCS	TOTAL BUDGET	BUDGET CHANGES SINCE START OF SFY	TOTAL EXPENDED YEAR TO DATE	% EXPENDED YEAR TO DATE	BALANCE	CUM # SERVED (UNDUPLICATED, YEAR TO DATE)	# ON WAIT LIST
MHSD	50,000	0	50,000	0	4,148	8%	45,852	11	1
CAHSD	50,000	0	50,000	0	0	0%	50,000	42	0
SCLHSA	50,000	0	50,000	0	10,905	22%	39,095	8	0
CLHSD	11,380	0	11,380	0	6	0%	11,375	1	0
NLHSD	116,620	0	116,620	0	76,377	65%	40,243	84	0
TOTAL	278,000	0	278,000	0	91,436	33%	186,565	146	1

NOTES	
	<p>Please provide the following:</p> <p>1) A brief summary of the types of goods/services for which funds were used, including any innovative uses, including those goods/services provided by MHBG funds.</p> <p>2) If year to date expenditures are low, please note plans to ensure that allocated funds are expended by the end of the FY.</p>
MHSD	These funds were used to assist families with school uniforms, utility bills, rental assistance and home settlement items; MHSD has one adult client on the waiting list pending all the support documentation has been provided for assistance.
CAHSD	Funds will be expended during the next quarters for the contract consumer-run drop in center's rent, utilities, telephone, cable, internet, gas for client transportation, food for client lunches, peer staff, peer-led educational workshops, and related supplies; mental health block grant funding is being utilized for the first quarter.
SCLHSA	Funds were used for Personal Care Assistants (PCA) for consumers.
CLHSD	The funds that were used were for food for a client that was homeless. Plans for spending the funds include assistance with utilities, rental deposit, hotel rooms [as needed], bus tickets, and other items needed for homeless clients.
NLHSD	Behavioral Health services provided includes support services to persons who have an identified behavioral health issue and meet the current definition of homeless as defined by the local Homeless Continuum of Care. Persons who are chronically homeless are prioritized. Thus, there is no waiting list.

This report was compiled with data received from each Local Governing Entity (LGE).