

OFFICE OF BEHAVIORAL HEALTH - ADULT - ACT 378 PROGRAM REPORT
STATE FISCAL YEAR 2018 (SFY18)
SECOND QUARTER

SUPPORTED LIVING									
LGE	BUDGETED	BUDGETED THROUGH LFS / LCS	BUDGET CHANGES SINCE START OF SFY	TOTAL BUDGET	TOTAL EXPENDED	% EXPENDED	BALANCE	CUM # SERVED	# ON WAIT LIST
MHSD	50,000	0	0	50,000	20,297	41%	29,703	38	0
CAHSD	50,000	0	0	50,000	0	0%	50,000	42	0
SCLHSA	50,000	0	0	50,000	21,810	44%	28,190	9	0
CLHSD	11,380	0	0	11,380	23	0%	11,357	0	0
NLHSD	116,620	0	0	116,620	116,620	100%	0	89	0
TOTAL	278,000	0	0	278,000	158,750	57%	119,250	0	0

NOTES	
	Please provide the following: 1) A brief summary of the types of goods/services for which funds were used, including any innovative uses. 2) If year to date expenditures are low, please note plans to ensure that allocated funds are expended by the end of the FY.
MHSD	These funds were used the assist families with school uniforms, utility bills, rental assistance, and home settlement items.
CAHSD	Funds will be expended during the 3rd and 4th quarters for the contract consumer-run drop in center's rent, utilities, telephone, cable, internet, gas for client transportation, food for client lunches, peer staff, peer-led educational workshops, and related supplies; mental health block grant funding is being utliized for the 1st and 2nd quarters.
SCLHSA	(No notes provided)
CLHSD	12/22/17 CCR - December has not closed yet, therefore cannot be reported for 2nd Quarter; 2nd Quarter, so far, funds were used for state ID
NLHSD	The services provided in this program are support services to persons who have an identified behavioral health issue and met the current definition of homeless as defined by the local Homeless Continuum of Care. Persons who are chronically homeless are prioritized. The support services include staff on the premises in the evenings, weekends, holidays and available during the day to assist with getting to appointments, monitor medication compliance and offer support. Regarding the number of persons on waiting list: Clients are placed in housing program based on VI-SPDAT score indicating the need for Permanent Supportive Housing and placed in the program based on bed availability.

This report was compiled with data received from each Local Governing Entity (LGE).