

**Summary of Recommended Contractual Activities
By Ad Hoc Planning Committee
February 22, 2018**

Activity **State**
 1.4.1 State Fund Budget (FHF Centers) \$ 507,517

Federal

	Ongoing Plan Contractual Objectives		
1.2.1	Partners in Policymaking	\$ 80,000	
1.2.3	LaCAN	\$ 225,000	
1.2.4	Events	\$ 40,000	
	Total Obligations for Ongoing Projects		\$345,000
	Limited Time Contractual Objectives		
1.1.2	People First Conference	\$ 7,100	
2.1.2	DSP Training	\$ 16,500	
2.7.1	Sexual Ed/Abuse Awareness/	\$ 27,900	
4.1.3	Inclusive Child Care T.A.	\$ 70,000	
5.1.3	Customized Employment Trng w/6 providers	\$ 51,000	
5.1.4	Customized Employment Trng x 4	\$ 11,000	
5.1.5	Customized Employment web-based trng (100 ppl)	\$ 9,000	
5.1.6	Supported Employment (web-based trng, 600 ppl)	\$ 42,500	
	Total Obligations for Limited Time Projects		\$235,000
	Total FFY19 Plan Funded Initiatives		\$580,000