

OFFICE OF BEHAVIORAL HEALTH - ADULT - ACT 378 PROGRAM REPORT
STATE FISCAL YEAR 2018 (SFY18)
THIRD QUARTER

SUPPORTED LIVING									
LGE	BUDGETED	BUDGETED THROUGH LFS / LCS	BUDGET CHANGES SINCE START OF SFY	TOTAL BUDGET	TOTAL EXPENDED	% EXPENDED	BALANCE	CUM # SERVED	# ON WAIT LIST
MHSD	50,000	0	50,000	100,000	38,814	39%	11,186	68	0
CAHSD	50,000	0	50,000	100,000	48,220	48%	51,780	42	0
SCLHSA	50,000	0	50,000	100,000	32,716	33%	67,284	10	0
CLHSD	11,380	0	11,380	11,380	92	1%	11,288	0	0
NLHSD	116,620	0	0	116,620	116,620	100%	0	89	0
TOTAL	278,000	0	161,380	428,000	236,462	55%	141,538	209	0

NOTES	
	Please provide the following: 1) A brief summary of the types of goods/services for which funds were used, including any innovative uses. 2) If year to date expenditures are low, please note plans to ensure that allocated funds are expended by the end of the FY.
MHSD	These funds were used to assist families with school uniforms, utility bills, rental assistance, and home settlement items.
CAHSD	Total expended and cumulative number served do not include March 2018, since the provider's monthly invoice will be received after 3/31/18. Remaining funds, if any, will be expended during the 4th quarter for the contract consumer-run drop in center's rent, utilities, telephone, cable, internet, gas for client transportation, food for client lunches, peer staff, peer-led educational workshops, and related supplies; some mental health block grant funding was utilized during the 1st and 2nd quarters.
SCLHSA	Invoice for March had not been received [at time report was due]. It is expected to be similar to previous-months invoices, thus the projected costs/expenditures were reported above.
CLHSD	3/22/18 No ACT 378 money has been used this quarter. March has not closed so no report has been turned in.
NLHSD	The services provided in this program are support services to persons who have an identified behavioral health issue and met the current definition of homeless as defined by the local Homeless Continuum of Care. Persons who are chronically homeless are prioritized. The support services include staff on the premises in the evenings, weekends, holidays and available during the day to assist with getting to appointments, monitor medication compliance and offer support. Regarding the number of persons on waiting list: Clients are placed in housing program based on VI-SPDAT score indicating the need for Permanent Supportive Housing and placed in the program based on bed availability.

This report was compiled with data received from each Local Governing Entity (LGE).