

OFFICE OF BEHAVIORAL HEALTH - ADULT - ACT 378 PROGRAM REPORT
STATE FISCAL YEAR 2018 (SFY18)
FOURTH (4TH) QUARTER

SUPPORTED LIVING									
LGE	BUDGETED	BUDGETED THROUGH LFS / LCS	BUDGET CHANGES SINCE START OF SFY	TOTAL BUDGET	TOTAL EXPENDED	% EXPENDED	BALANCE	CUM # SERVED	# ON WAIT LIST
MHSD	50,000			50,000	49,877	100%	123	85	0
CAHSD	50,000			50,000	48,220	96%	1,780	42	0
SCLHSA	50,000			50,000	43,621	87%	6,379	10	0
CLHSD	11,380			11,380	4,112	36%	7,268	4	0
NLHSD	116,620			116,620	116,620	100%	0	89	0
TOTAL	278,000	0	0	278,000	262,450	94%	15,550	0	0

NOTES	
	Please provide the following: 1) A brief summary of the types of goods/services for which funds were used, including any innovative uses. 2) If year to date expenditures are low, please note plans to ensure that allocated funds are expended by the end of the FY.
MHSD	These funds were used to assist families with school uniforms, utility bills, rental assistance and home settlement items.
CAHSD	The unduplicated cumulative number served does not include June 2018, since the provider's monthly invoice will be received after 6/30/18. Remaining funds will be expended during the remainder of the 4th quarter for the contract consumer-run drop in center's rent, utilities, telephone, cable, internet, gas for client transportation, food for client lunches, peer staff, peer-led educational workshops, and related supplies; some mental health block grant funding was utilized during the 1st and 2nd quarters.
SCLHSA	Above balance will be used to cover Adult CCR Requests.
CLHSD	Money used on rent and deposit in April only. No report for June yet as month as not closed and will report at a later time. There is a plan to spend funds for rent/deposit and utilities.
NLHSD	The services provided in this program are support services to persons who have an identified behavioral health issue and met the current definition of homeless as defined by the local Homeless Continuum of Care. Persons who are chronically homeless are prioritized. The support services include staff on the premises in the evenings, weekends, holidays and available during the day to assist with getting to appointments, monitor medication compliance and offer support. Regarding the number of persons on waiting list: Clients are placed in housing program based on VI-SPDAT score indicating the need for Permanent Supportive Housing and placed in the program based on bed availability.

This report was compiled with data received from each Local Governing Entity (LGE).