

OFFICE OF BEHAVIORAL HEALTH - ADULT - ACT 378 PROGRAM REPORT
STATE FISCAL YEAR 2019 (SFY19)
FIRST QUARTER

SUPPORTED LIVING									
LGE	BUDGETED	BUDGETED THROUGH LFS / LCS	BUDGET CHANGES SINCE START OF SFY	TOTAL BUDGET	TOTAL EXPENDED	% EXPENDED	BALANCE	CUM # SERVED	# ON WAIT LIST
MHSD	50,000	50,000	0	50,000	14,327	29%	35,673	25	0
CAHSD	50,000	0	0	50,000	24,110	48%	25,890	42	0
SCLHSA	50,000	0	0	50,000	4,167	8%	45,833	8	0
CLHSD	11,380	0	0	11,380	250	2%	11,130	1	0
NLHSD	116,614	0	0	116,614	76,446	66%	40,168	36	0
TOTAL	277,994	50,000	0	277,994	119,300	43%	158,694	112	0

NOTES	
	Please provide the following: 1) A brief summary of the types of goods/services for which funds were used, including any innovative uses. 2) If year to date expenditures are low, please note plans to ensure that allocated funds are expended by the end of the FY.
MHSD	These funds were used to assist families with utility bills, rental assistance and home settlement items.
CAHSD	The total expended and cumulative number served do not include September 2018, since the contract provider's monthly invoice will be received after
SCLHSA	PCA/Peer Support
CLHSD	Utilities for consumer
NLHSD	These funds were used to provide support services to residents of the McAdoo Housing Program (permanent housing).

This report was compiled with data received from each Local Governing Entity (LGE).