

State Personal Assistance Program (SPAS)

Quarterly and Cumulative Report FY 18-19

Project Period: October 1, 2018- December 31, 2019 (2nd Quarter)

One of the primary principles on which the SPAS program was founded is that adults with disabilities should be afforded the opportunity to make decisions for themselves and to live in typical homes and communities where they can exercise their full rights and responsibilities as citizens. Based on this principal, the SPAS program for the FY 2018-2019 is administered as follows:

Demographics of Consumers

Forty-one (41) consumers received services through the SPAS program this quarter.

| <i>Quarter</i> | <i>1st Quarter</i> | <i>2nd Quarter</i> | <i>3rd Quarter</i> | <i>4th Quarter</i> | <i>Cumulative Total</i> |
|-----------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------|
| <i># of Consumers</i> | 41 | 41 | | | |

Table 1

Demographic information in terms of race, gender, age, disability and geographic location is noted below.

Race (Figure 1):

Quarterly: African American (18) Caucasian (22) Hispanic (1)

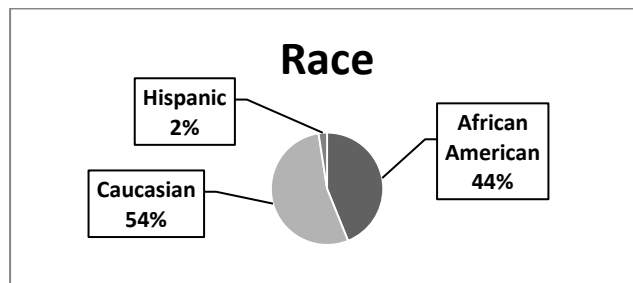


Figure 1

Gender (Figure 2):

Quarterly: Male (22) Female (19)

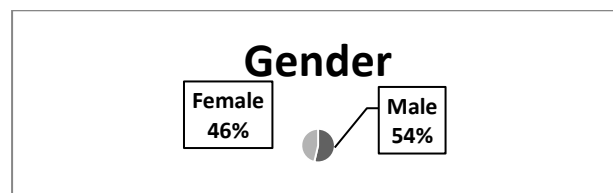


Figure 2

Age: Ranges from age 35 to 68.

Disability: Consumers represent a wide range of diversity in terms of disability, including acquired brain injury, Quadriplegia, spinal cord injury, stroke, visual impairment, muscular dystrophy, severe lung disease, acute renal failure, multiple sclerosis, chronic kidney disease, sickle cell anemia, brain aneurysm, partial paralysis, and individuals with multiple disabilities.

Geographic Location by DHH Region (Table 2, Figure 3):

| <u>Region</u> | <u># of Consumers</u> |
|---------------|-----------------------|
| Region 1 | 2 |
| Region 2 | 6 |
| Region 3 | 1 |
| Region 4 | 0 |
| Region 5 | 4 |
| Region 6 | 2 |
| Region 7 | 9 |
| Region 8 | 6 |
| Region 9 | 7 |
| Region 10 | 4 |

Table 2

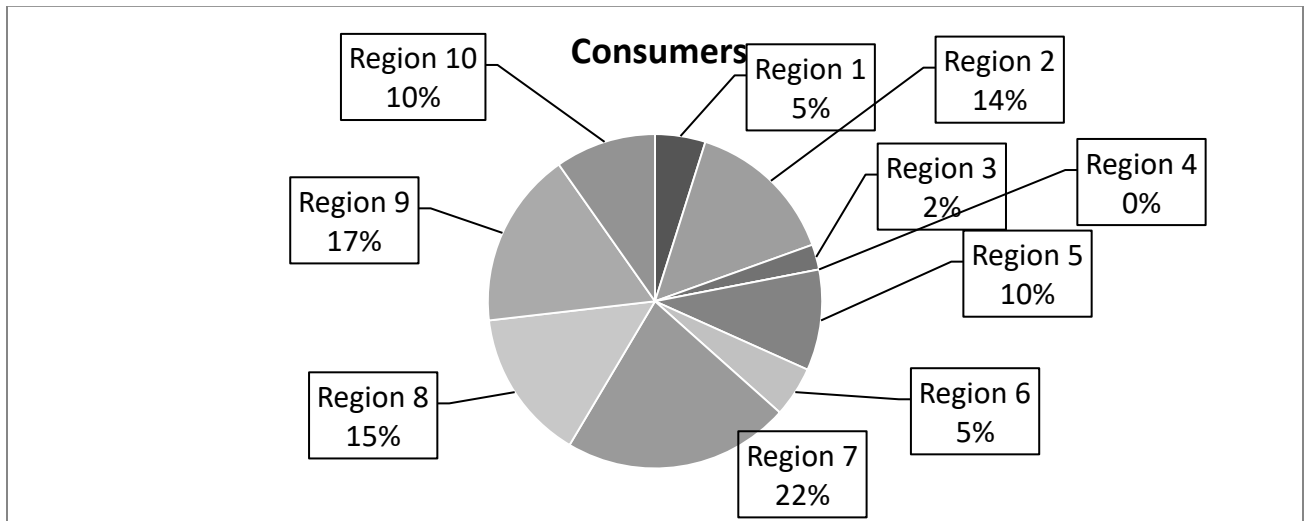


Figure 3

Services Provided (Table 3)

Consumers receive services consistent with their needs as identified by a comprehensive plan of care. The plan of care is updated on an annual basis. The types of services that are currently being utilized through SPAS and the specific utilization of each service are noted below.

| Service | # of Individuals Receiving Service 2nd Quarter |
|---------------------------------------|---|
| Support Coordination | 41 |
| Personal Care Assistance | 36 |
| Rental/Utility Assistance | 6 |
| Medical Supplies/Equipment/Stipend | 3 |

Table 3

**Note: One individual receives Support Coordination as the only service.*

**Note: Some individuals may receive more than one service.*

Expenditure of Funds (Table 4, Figure 4)

Funding for direct services through the State Personal Assistance Program for July 1, 2018- June 30, 2019 is \$ \$780,893.50

The amount expended for the 2nd quarter and the cumulative total for FY 18-19 is as follows:

| Service | Total Expenditures for 1st Quarter | Total Expenditures for 2 nd Quarter | Total Expenditures for 3rd Quarter | Total Expenditures for 4 th Quarter | Total Expenditures for FY17-18 |
|--|------------------------------------|--|------------------------------------|--|--------------------------------|
| Personal Care Assistance (PCA) | \$138,313.52 | \$152,804.96 | | | |
| Rental/Utility Assistance (Rental/Utilities) | \$2,200 | \$1,800 | | | |
| Medical Supplies/Equipment/Stipend (Medical) | \$236.82 | \$3205.96 | | | |
| Total | \$140,750.34 | \$157,810.92 | | | \$298,561.26 |

Table 4

The division of cumulative expenditures, in relation to the services provided, is noted below:

Expenditure of Funds

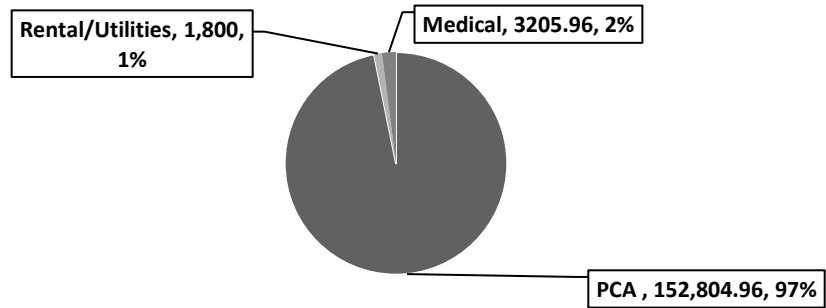


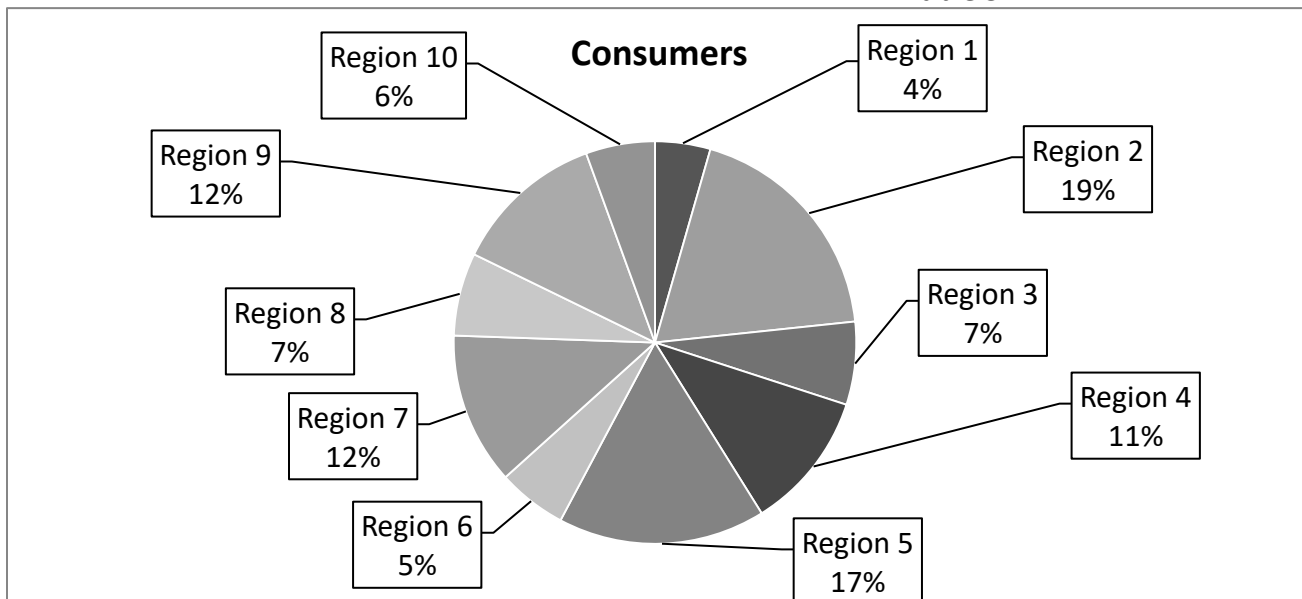
Figure 4

Waiting List

Geographic Location by DHH Region (Table 5, Figure 5):

| <u>Region</u> | <u># of Applicants</u> |
|---------------|------------------------|
| Region 1 | 4 |
| Region 2 | 17 |
| Region 3 | 6 |
| Region 4 | 10 |
| Region 5 | 15 |
| Region 6 | 5 |
| Region 7 | 11 |
| Region 8 | 6 |
| Region 9 | 11 |
| Region 10 | 5 |
| Total | 90 |

Table 5



Waiting List Requested Services (Table 6)

**Note: Some applicants request multiple services.
Some service requests are unknown.*

| Service Requested | # of Applicants | Average amount to provide service | Total Amount to provide service for all applicants |
|--|------------------------|--|---|
| PCA Services | 73 | \$21,900 | \$1,598,700.00 |
| Home Modifications | 6 | \$ 5,000 | \$30,000 |
| Dental | 0 | \$10,000 | |
| Medical Equipment/Supplies | 6 | \$ 4,000 | \$24,000 |
| Rental/Utility Asst. | 3 | \$2,400 | \$7,200 |
| Homemaker | 4 | \$ 840 | \$3,360.00 |
| Therapy (Physical, Speech, & Counseling) | 2 | unknown | unknown |
| Total | | | \$1,663,260.00 |

Table 6

For additional information regarding SPAS, contact:

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