

**OFFICE OF BEHAVIORAL HEALTH - ADULT - ACT 378 PROGRAM REPORT
STATE FISCAL YEAR 2019 (SFY19)
SECOND QUARTER**

SUPPORTED LIVING									
LGE	BUDGETED	BUDGETED THROUGH LFS / LCS	BUDGET CHANGES SINCE START OF SFY	TOTAL BUDGET	TOTAL EXPENDED	% EXPENDED	BALANCE	CUM # SERVED	# ON WAIT LIST
MHSD	50,000	50,000	0	50,000	45,059	90%	4,941	74	0
CAHSD	50,000	0	0	50,000	48,220	96%	1,780	107	0
SCLHSA	50,000	0	0	50,000	4,167	8%	45,833	8	0
CLHSD	11,380	0	0	11,380	4,452	39%	6,928	4	0
NLHSD	116,614	0	(31)	116,583	116,583	100%	0	36	0
TOTAL	277,994	50,000	(31)	277,963	218,481	79%	59,482	229	0

NOTES	
	Please provide the following: 1) A brief summary of the types of goods/services for which funds were used, including any innovative uses. 2) If year to date expenditures are low, please note plans to ensure that allocated funds are expended by the end of the FY.
MHSD	These funds were used to assist families with utility bills, rental assistance and home settlement items.
CAHSD	The total expended does not include November 2018, since that contract payment is pending. Funds were expended for the contract consumer-run drop in
SCLHSA	PCA/Peer Support
CLHSD	Contractor states under new manager/management and expected to utilize the funds by the end of the fiscal year.
NLHSD	These funds were used to provide support services to residents of the McAdoo Housing Program (permanent housing). They enter the program through referral from the Centralized Access Point, HOPE Connections and based on the assessment score from the VI-SPDAT. An adjustment was made to the total budgeted and that is why this quarter is lower in the budgeted total column.

This report was compiled with data received from each Local Governing Entity (LGE).