

**Summary of Recommended Contractual Activities
By Ad Hoc Planning Committee
February 20, 2019**

State

1.4.1 State Fund Budget (FHF Centers) \$ 507,517

Federal

Ongoing Plan Contractual Objectives		
1.2.1	Partners in Policymaking	\$ 90,000
1.2.3	LaCAN	\$ 225,000
1.2.4	Events	\$ 40,000
Total Obligations for Ongoing Projects		\$355,000
Limited Time Contractual Objectives		
1.4.2	Social Media/Marketing campaign (Videos: Self advocacy, employment, tra	\$ 23,000
2.7.1	Sexual abuse and exploitation training	\$ 32,000
2.7.2	Abuse Prevention Report	\$ 10,000
3.3.1	Postsecondary Inclusive Education Alliance	\$ 40,000
4.1.3	Childcare/EarlySteps Inclusive Training	\$ 90,000
5.1.3	Customized Employment Training	\$ 50,000
Total Obligations for Limited Time Projects		\$245,000
Total FFY20 Plan Funded Initiatives		\$600,000