

Proposed continuing and new initiatives for FFY 2020
(Costs are approximate and include any applicable logistical support and indirect costs.)

1. Sexual Abuse/Exploitation Awareness - Approximate 2020 Cost: \$32,000:
 - ❖ As part of the Council's FY19 plan, ten training opportunities are being offered statewide to adult self-advocates and their family members or caregivers to increase their understanding of the issues that lead to and ways to prevent sexual abuse and exploitation. Team Dynamics is willing to continue to provide these trainings should the Council continue to fund this initiative in their FY20 plan.
 - Ten in-person training events offered in various locations of the state (to include at least two in Day Habilitation Program settings).
 - Each event would consist of two separate trainings: one for adult self-advocates and the other for family members / caregivers.
 - Promote existing webinars regarding this subject matter on social media and to Families Helping Families, People First of LA, Louisiana Ombudsman programs, and other appropriate entities.
2. Abuse Prevention Report – Approximate 2020 Cost: \$10,000
 - ❖ Research existing Louisiana policy and develop a report with legislative, regulatory, and other recommendations designed to help prevent the sexual and other abuse of people with developmental disabilities.
3. Inclusive Child Care - Approximate 2020 Cost: \$90,000
 - ❖ The continuation of Plan activity 4.2.3 would provide professional development opportunities for child care providers and EarlySteps interventionists to build capacity with including children with disabilities in Early Learning Centers within Local Communities. This activity consists of an online training module, two six-hour in-person training sessions, and six follow-up coaching sessions. Other participants may include Directors of Early Learning Centers, Child Care Resource and Referral staff who are charged with training and coaching as their primary job function, and EarlyStep's Regional Coordinators. In this model, the EarlySteps interventionist serve as the coach for the child care provider. The coaching focus is determined by 1) the needs of the child care provider to support the child with the disability to be successful in the Early Learning Center and 2) the child's Individual Family Service Plan. The partner teams develop a coaching plan during the initial visit and implement the coaching plan over the course of the remaining coaching sessions. EarlySteps contribute to the development of training and coaching content and a Trainer for 4 days to train 40 participants each day. Regions 1, 2, and 10 are currently participating in this program. The second year of the project would extend the professional development into at least two additional regions of the state.

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4. Customized Employment Training and Certification - Approximate 2020 Cost: \$50,000

- ❖ The continuation of Plan activity 5.1.3 would build the capacity of employment support providers for the provision of Customized Employment services through competency-based certification. This activity provides opportunities for community rehabilitation providers to become a highly qualified service provider in assisting individuals with the most significant employment support needs with obtaining competitive employment in integrated settings.

5. Post-secondary Inclusive Education Alliance – Approximate 2020 cost: \$40,000 per year for two years

- ❖ Provide financial support to promote access to quality inclusive postsecondary education for students with intellectual and developmental disabilities in Louisiana through a shared focus on collaboration through program development, research, and public policy. Louisiana Institutes of Higher education who are or are interested in becoming certified Comprehensive Transition Programs for students with intellectual and developmental disabilities will be invited to join the Louisiana Postsecondary Education Collaborative. This Collaborative will host training events, seminars and/or institutes, provide mentoring and technical assistance, and develop resources designed to build the capacity of Louisiana postsecondary institutions in providing inclusive opportunities for individuals with intellectual and developmental disabilities.

6. Social Media, Self-Advocacy, Transition, and Employment Videos – Approximate 2020 Cost: \$23,000

- ❖ A request has been made for videos to be created for public dissemination of Louisiana citizens with information on (or demonstrating) self-advocacy, the transition process, and employment of individuals with a developmental disability.
 - A \$13,000 quote was provided by Hometown Productions for the creation and broadcast of seven Public Service Announcements to be filmed in different regions throughout the state.