

**OFFICE OF BEHAVIORAL HEALTH - ADULT - ACT 378 PROGRAM REPORT**  
**STATE FISCAL YEAR 2019 (SFY19)**  
**3rd QUARTER**

<b>SUPPORTED LIVING</b>									
<b>LGE</b>	<b>BUDGETED</b>	<b>BUDGETED THROUGH LFS / LCS</b>	<b>BUDGET CHANGES SINCE START OF SFY</b>	<b>TOTAL BUDGET</b>	<b>TOTAL EXPENDED</b>	<b>% EXPENDED</b>	<b>BALANCE</b>	<b>CUM # SERVED</b>	<b># ON WAIT LIST</b>
<b>MHSD</b>	50,000	0	10,000	60,000	54,386	91%	5,614	92	0
<b>CAHSD</b>	50,000	0	0	50,000	50,000	100%	0	107	0
<b>SCLHSA</b>	50,000	0	0	50,000	13,652	27%	36,348	8	0
<b>CLHSD</b>	11,413	0	0	11,413	7,476	66%	3,937	0	0
<b>NLHSD</b>	116,583	0	0	116,583	116,583	100%	(0)	36	0
<b>TOTAL</b>	277,996	0	10,000	287,996	242,097	84%	45,899	0	0

<b>NOTES</b>	
	Please provide the following: 1) A brief summary of the types of goods/services for which funds were used, including any innovative uses. 2) If year to date expenditures are low, please note plans to ensure that allocated funds are expended by the end of the FY.
<b>MHSD</b>	These funds were used to assist families with utility bills, rental assistance and home settlement items.
<b>CAHSD</b>	Funds were expended for the contract consumer-run drop in center's rent, utilities, phone, cable, internet, gas for client transportation, food for client lunches, peer staff, peer-led educational workshops, and related supplies; mental health block grant funding is being utilized during the remainder of the fiscal year. The cumulative number served did not change.
<b>SCLHSA</b>	PCA & Transportation Expenditures; also utilizing MHBG Funding to supplement existing Act 378
<b>CLHSD</b>	2/19 & 3/19 invoices have not been received from contractor
<b>NLHSD</b>	These funds are used to provide support services to residents of the McAdoo housing program (permanent housing). They enter the program through referral from the Centralized Access Point, HOPE Connections and based on the assessment score from the VI-SPDAT. An adjustment was made to the total budgeted and that is why this quarter is lower in the budgeted total column.

This report was compiled with data received from each Local Governing Entity (LGE).