

OFFICE OF BEHAVIORAL HEALTH - ADULT - ACT 378 PROGRAM REPORT
STATE FISCAL YEAR 2019 (SFY19)
4th QUARTER

SUPPORTED LIVING									
LGE	BUDGETED	BUDGETED THROUGH LFS / LCS	BUDGET CHANGES SINCE START OF SFY	TOTAL BUDGET	TOTAL EXPENDED	% EXPENDED	BALANCE	CUM # SERVED	# ON WAIT LIST
MHSD	50,000	0	15,000	65,000	64,938	100%	62	103	0
CAHSD	50,000	0	0	50,000	50,000	100%	0	107	0
SCLHSA	50,000	0	0	50,000	50,000	100%	0	11	1
CLHSD	11,380	0	0	11,380	9125	80%	2255	10	0
NLHSD	116,583	0	0	116,583	116,583	100%	0	43	0
TOTAL	277,963	0	15,000	292,963	290,645	99%	2,317	274	1

NOTES	
	Please provide the following: 1) A brief summary of the types of goods/services for which funds were used, including any innovative uses. 2) If year to date expenditures are low, please note plans to ensure that allocated funds are expended by the end of the FY.
MHSD	These funds were used to assist families with utility bills, rental assistance and home settlement items.
CAHSD	Funds were expended for the contract consumer-run drop in center's rent, utilities, phone, cable, internet, gas for client transportation, food for client lunches, peer staff, peer-led educational workshops, and related supplies; mental health block grant funding is being utilized during the remainder of the fiscal year.
SCLHSA	
CLHSD	6/25/19 The month of June has not closed as of yet. I will report it as soon as the invoices come in. Will use remaining funds to cover rent, utilities, bus tickets, etc.
NLHSD	These funds are used to provide support services to residents of the McAdoo housing program (permanent housing). They enter the program through referral from the Centralized Access Point, HOPE Connections and based on the assessment score from the VI-SPDAT. An adjustment was made to the total budgeted and that is why this quarter is lower in the budgeted total column.

This report was compiled with data received from each Local Governing Entity (LGE).