

**OFFICE OF BEHAVIORAL HEALTH - ADULT - ACT 378 PROGRAM REPORT
STATE FISCAL YEAR 2020 (SFY20)**

Quarter 1

SUPPORTED LIVING									
LGE	BUDGETED	BUDGETED THROUGH LFS / LCS	BUDGET CHANGES SINCE START OF SFY	TOTAL BUDGET	TOTAL EXPENDED	% EXPENDED	BALANCE	CUM # SERVED	# ON WAIT LIST
MHSD	50,000	0	0	50,000	16,761	34%	33,239	32	0
CAHSD	50,000	0	0	50,000	0	0%	50,000	100	0
SCLHSA	50,000	0	0	50,000	24,190	48%	25,810	13	0
CLHSD	11,380	0	0	11,380	2,205	19%	9,175	4	0
NLHSD	116,583	0	0	116,583	75,316	65%	41,267	37	0
TOTAL	277,963	0	0	277,963	118,472	43%	159,491	186	0

NOTES	
Please provide the following: 1) A brief summary of the types of goods/services for which funds were used, including any innovative uses. 2) If year to date expenditures are low, please note plans to ensure that allocated funds are expended by the end of the FY.	
MHSD	These funds were used to assist families with utility bills, rental assistance and home settlement items.
CAHSD	No funds were expended; in a letter to CAHSD dated 8/5/19, the LaDDC expressed concerns about the historical use of funds for the contracted behavioral health consumer-run drop in center's rent, utilities, phone, cable, internet, gas for client transportation, food for client lunches, peer staff, peer-led educational workshops, and related supplies. Mental health block grant funding is currently being utilized for the contract.
SCLHSA	SCLHSA prepared 31 check writes for requests in the period 07/01/2019 - 09/26/2019, \$12,588.28, for adults that included assistance with rent, rent deposits, utility bills, driving school registration, short-term emergency stays and appliances. Additionally, SCLHSA paid four (4) Peer Support Specialist for their services, \$11,601.44, during this same time frame.
CLHSD	9/26/19 Sept has not closed yet, will send later.
NLHSD	These funds are used to provide support services to residents of the McAdoo housing program (permanent housing). They enter the program through referral from the Centralized Access Point, HOPE Connections and based on the assessment score from the VI-SPDAT. A wait list is not kept by NLHSD.
JPHSA	

This report was compiled with data received from each Local Governing Entity (LGE).