- 'On Target: Initiative' indicates progress has been made as expected.
   'On Target: Expenditures' indicates invoiced amounts are as expected.

Activity	Progress
	As applicable, data is presented year-to-date and quarterly (June 21, 2019 – September 13, 2019).
	pment disabilities and their family members will have information, training, support and leadership to ct system change by educating policy makers.
Obj. 1.1 Louisiana's self-advo	cacy network will be supported in self-advocacy and in systems change advocacy.
1.1.1 Offer technical	No activity this quarter.
assistance and training opportunities designed to	Previous Quarter(s):
strengthen the self-advocacy	Council member Lillian DeJean was assisted by staff to present to teens and adults about becoming
network and the effectiveness of its systems change activities.	involved in systems change and self-advocacy, and provided information/resources on People First and LaCAN during the Rapides Parish Transition Fair on April 8, 2019, and the Orleans Parish Transition Fair on May 9, 2019.
	On target: 🖂 Initiative
1.1.2 Provide financial	The People First of Louisiana 2019 Conference took place August 9, 2019 at Acadian Village in
support for a People First of	Lafayette, LA. The event was attended by 76 people (60 self-advocates). Tracey Schmitt was the
Louisiana statewide conference.	guest speaker and presented for the full day on "Unstoppable You," a presentation on self-determination, self-advocacy, and activism.
Approx. FFY 2019 Cost	determination, self-advocacy, and activism.
\$7,100	On target: 🖂 Initiative 🖂 Expenditures
<b>Obj. 1.2</b> Individuals with devel skills to be effective leaders in	opmental disabilities and their family members will have access to opportunities and support to build systems change advocacy.

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<b>1.2.1</b> Provide financial
support and technical
assistance for Partners in
Policymaking and its alumni
network.

### Approx. FFY 2019 Cost: \$90,000

LaDDC Newsletters promoting recruitment for the 2020 Partners in Policymaking class were issued on <u>August 2, 2019</u> and <u>September 11, 2019</u>, as well as corresponding social media posts on Facebook and Twitter. Twenty-six applications were received as of September 13, 2019 for the 2020 Partners in Policymaking class with an application deadline of September 30, 2019. The 2020 Partners in Policymaking Selection Committee is scheduled to convene on October 7, 2019.

#### Partners' Graduates Active in Systems Change

The Partners in Policymaking Alumni Facebook page has 208 members.

Sixty-six appearances were made during 2019 Regular Legislative Session Committee hearings. One-hundred fifty-seven responses were made for Home- and Community-Based Services Action Alerts.

Forty-one responses were made for Education Alerts.

Six testified during the Senate Finance Committee Hearing.

Two serve as FHF Executive Directors and five serve as LaCAN Leaders.

- Graduates serve on state and regional bodies such as
  - Louisiana Developmental Disabilities Council (11)
  - State Interagency Coordinating Council (4)
  - Statewide Independent Living Council (4)
  - o Governor's Advisory Council on Disability Affairs (2)
  - Regional Human Services Districts/Authorities Boards and Advisory Councils (Acadiana, Capital Area, Florida Parishes, Imperial Calcasieu, Jefferson, Metropolitan, & Northwest)
  - o Board of Directors for the Advocacy Center, FHF Centers, and People First of LA
  - Advisory Council on Student Behavior and Discipline (3)
  - Special Education Advisory Panel (5)
  - Louisiana ABLE Account Advisory Board
  - LSU Human Development Center Consumer Advisory Council (2)
  - Office for Citizens with Developmental Disabilities (OCDD) Emergency Management Disability and Aging Coalition; State Advisory Council, and Systems Transformation Group

#### On target: $\boxtimes$ Initiative $\boxtimes$ Expenditures

# **1.2.2** Support up to two Council members' participation in Partners in Policymaking.

No activity this quarter.

#### **Previous Quarter(s):**

Two (2) council members graduated from the 2019 Partners in Policymaking class on June 15, 2019.

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**1.2.3** Provide financial support and information, training, technical assistance, and leadership to a grassroots network of individuals with developmental disabilities and family members of individuals with developmental disabilities to effectively educate policy makers on the development/improvement of programs and services for people with developmental disabilities.

Approx. FFY 2019 Cost: \$225,000

As of September 13, 2019, LaCAN has over 5,900 members. This increase in membership is due in part to the Council's migration from three separate listservs to one master contact database with the current listserv, Constant Contact, counting individuals with multiple emails as multiple contacts.

#### **Advocacy Activities**

Since October 1, 2018 LaCAN members confirmed 1,408 actions to seventeen action alerts and 366 members participated in fifteen yellow shirt days:

- 825 actions taken on nine HCBS action alerts;
- 234 participants at six HCBS yellow shirt days;
- 583 actions taken on eight education action alerts;
- 132 participants at nine education yellow shirt days.

LaCAN Leaders coordinated meetings between members and legislators at the Capitol throughout the 2019 Legislative Session, which ended June 6, 2019. There were 96 LaCAN members supported at 84 formal legislative visits of which 43 were with key committee members. Additional key legislators received information through informal visits at the Capitol.

LaCAN continues to host two LaCAN Leader conference calls per month, which include updates on current concerns/issues and development of strategies to better educate, maintain, support, and lead LaCAN members.

#### **Update on Leader Positions**

There are currently vacancies in Regions 1/10 and Region 4. The positions are currently being advertised and those interested are encouraged to apply. More information can be found on the LaDDC website.

On target:  $\boxtimes$  Initiative  $\boxtimes$  Expenditures

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**1.2.4** Facilitate and support advocacy events including but not limited to Legislative Roundtables and advocacy training sessions.

Approx. FFY 2019 Cost: \$40,000

The LaCAN Summer Leader Training was held on August 22, 2019. Leaders engaged in activities to help them better support their members providing testimony and discussed ways to make legislative roundtables more engaging for self-advocates and families.

Since October 1, 2018, 421 LaCAN members participated in 58 regional LaCAN member meetings to discuss various topics including outcomes of the 2019 Legislative Session, the legislative process, how to become an active member, ways of taking action (action alerts, yellow shirt days, testimony), how to connect with legislators, and to provide input on the Council's 2020 legislative advocacy agenda. Over 100 concerns/issues for the Council to consider were received.

LaCAN Leaders, FHF Directors and the Partners' Coordinator participated in a Legislative Kickoff on September 10, 2019. Advocacy leaders rated over 100 concerns/issues to develop the top eleven items generated from across the state. These top items, along with six additional items presented by the Leaders and Directors, were discussed before being narrowed down to six items for their official recommendations toward the Council's 2020 legislative advocacy agenda.

The Council's 2019 Conference, "Navigating the System Across the Lifespan", is scheduled for November 18, 2019 at the Baton Rouge Marriott. Author, speaker, parent advocate, and former Colorado Developmental Disabilities Council Chairperson Katherine Carol will serve as the Keynote speaker to present on "Creating a Meaningful Life". Registration for this event became active on September 11, 2019 and will remain open until a maximum capacity of 200 people have registered.

#### **Previous Quarter(s):**

LaCAN Fall Leader Training was hosted on November 8, 2018. Nine Legislative Roundtables were held across the state with 539 participants. LaCAN's Legislative Debriefing was held on June 12, 2019.

On target:  $\boxtimes$  Initiative  $\boxtimes$  Expenditures

**Obj. 1.3** Individuals with developmental disabilities and family members of individuals with developmental disabilities will have support to be effective leaders in systems change through participation on a variety of boards and commissions.

<b>1.3.1</b> Provide information	No activity this quarter.
and support for participation	
of individuals with	Previous Quarter(s):
developmental disabilities and their families in cross- disability and culturally diverse leadership coalitions and advisory bodies.	Provided support to family members of individuals with developmental disabilities serving on the Advisory Council on Student Behavior and Discipline (2/1/19), the Special Education Advisory Panel (2/2319), and the Minimum Foundation Program Task Force (2/28/19).
and advisory bodies.	On target: 🖂 Initiative
<b>1.3.2</b> Support Council members in participation in Council meetings and other	Council members are supported in participation of Council meetings and other functions.
functions.	On target: 🖂 Initiative
1.3.3 Support Council members' participation in training and educational	Four Council members (not including Chairperson) were supported to participate in the National Association of Councils on Developmental Disabilities Conference on July 10 - 11, 2019.
opportunities. Approx. FFY 2019 Cost: \$3,000	On target: 🖂 Initiative 🖂 Expenditures
1.3.4 Support the Council	The Council Chair was supported to attend the 2019 National Association of Councils on
leadership's participation in	Developmental Disabilities Conference in New Orleans, LA, and was awarded a Champions of Equal
national training, networking events and advocacy opportunities.	Opportunity (CEO) Award recognizing her accomplishments in advocacy.
Approx. FFY 2019 Cost:	On target: 🖂 Initiative 🖂 Expenditures

they need.

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1.4.1 Provide financial support (from the entirety of state general funds) and technical assistance to nine Families Helping Families Regional Resource Centers across the state.

Monitoring visits to review Center operations and achievement of deliverables for State Fiscal Year 2019 were completed on FHF of NOLA and FHF of Acadiana. A monitoring visit of Northshore FHF will also be conducted in November. In lieu of a monitoring visit, the remaining Centers will participate in desk audits.

Since October 1, 2018, Centers have assisted 19,529 individuals with disabilities and families with information, referral, or other supports. 36,640 units of information and referral were completed. There were 352 trainings hosted with 466 self-advocates and 1,806 family members in attendance. Centers have also conducted 263 outreach activities to hospitals, pediatricians and school districts.

On target: Initiative Expenditures

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1.4.2 Provide information important to individuals with developmental disabilities and their families through a variety of electronic and social media (Council website, Facebook, LaDDC News).

The following DDC Newsletters were released via listserv, Facebook and Twitter:

- Council Chairperson April Dunn Wins National Self-Advocacy Award
- Act 378 Changed the Course of History A Reason to Celebrate
- Partners in Policymaking Announcing 2019 Graduates and Recruitment for 2020 Class
- Recruiting Strong Advocates for DD Council
- GODA's 2019 Inclusive Art Contest
- Nominations Sought for the Governor's Outstanding Leadership in Disabilities Awards
- Council Hosting 2019 Conference
- Inclusion Job and Resource Fairs
- Governor Signs TEFRA Bill in Ceremony
- Partners in Policymaking: Council Recruiting 2020 Applicants
- Relationships and Intimacy: Preventing Exploitation Training Opportunities
- Registration Live for 2019 DDC Conference
- New Council Officers Elected

Displays of LaCAN members in action as well as various issues and news of interest to people with developmental disabilities and their families are continuously shared on social media.

- The Council's listserv was switched from Voter Voice to Constant Contact resulting in a consolidation of subscribers for <u>LaDDC News</u>, and <u>LaCAN Action and Information Alerts</u>. This listserv currently has 5,122 subscribers.
- The DD Council's Facebook page has:
  - Followers 3,822
  - o Likes 3,691
- <u>Twitter</u> has 279 current followers.

On target: 
☐ Initiative

**Goal 2** Individuals with developmental disabilities, including those with the most challenging needs, and their families will have access to individualized, appropriate, and quality supports and services as needed to be fully-participating members of their community.

#### Obj. 2.1 Addressed during FFY 2017

Obj. 2.2 Accomplished during FFY 2018

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**Obj. 2.3** Individuals with developmental disabilities, including those with the most challenging medical and/or behavioral needs, will be supported in the community by providers resulting in fewer served in Intermediate Care Facilities for people with developmental disabilities (ICFs/DD).

**2.3.1** Advocate for the Louisiana Department of Health (LDH) to provide financial incentives to serve individuals with challenging needs.

CMS finally approved the waiver amendment adding the enhanced rate to serve people with complex needs to the New Opportunities Waiver (NOW). OCDD is scheduling training for District/Authority staff and Support Coordination staff to occur by the end of October regarding the criteria and submission process. Implementation details and start date will be forthcoming.

#### **Previous Quarter(s):**

Funding for the enhanced complex needs rate was included in the LDH FY19 budget. An Emergency Rule published in the October 20, 2018, edition of the <u>Louisiana Register</u> listed the specific eligibility requirements for this service. Based on feedback from CMS, LDH changed the service to an enhanced rate. This rate increase is a result of advocacy that was conducted by the Council in 2018.

On target: 
Initiative

2.3.2 Collaborate with Office for Citizens with Developmental Disabilities (OCDD) and fund specialized training and technical assistance in supporting individuals with the most challenging needs for community providers/Direct Support Professionals.

This activity was completed during the 2<sup>nd</sup> quarter of the reporting year.

#### **Previous Quarter(s):**

The Complex Needs Training and Technical Assistance Partnership with OCDD worked with direct service providers from around the state to increase their capacity and improve outcomes for the people they support through in-class training and provider-specific ongoing technical support. OCDD provided a <u>final report</u> on this initiative in January 2019.

On target: Initiative Expenditures

Approx. FFY 2019 Cost: \$16,500

Obj. 2.4. Funding will be available to provide home and community-based waiver services to people with unmet needs.

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### **2.4.1** Advocate for adequate funding for waiver slots.

Skilled nursing rates in waivers and EPSDT, and waiver provider rates, were discussed at the 2020 Legislative Kickoff. Advocacy leaders voted to include both of these issues in their recommendations to the Council for its 2020 legislative agenda.

#### **Previous Quarter(s):**

In October 2018, the Council recommended LDH restore waiver provider rates to the 2008 levels in the current fiscal year using money from the NOW Fund. LDH submitted a BA-7 to restore the rates, but the Joint Legislative Committee on the Budget did not include this request on their agenda. Funding to restore waiver provider rates was not included in the governor's executive budget proposal. LaCAN members joined providers to successfully advocate for the rate restoration to be retroactive to January 2019 and the appropriation of an additional \$38.8 million in state funds for the rate restoration in FY20. This restoration also includes rates for the Office of Aging and Adult Services Waivers, Medicaid Long-Term Personal Care Services, and EPSDT Personal Care Services.

Sent a letter to LDH Deputy Secretary Mark Thomas and a subsequent letter to the Commissioner of Administration Jay Dardenne expressing concern that the Council was not consulted to develop a plan for appropriations out of the New Opportunities Waiver (NOW) Fund in accordance with Act 665 of 2018. The Council's request that \$1 Million remain in the fund was also communicated.

Commissioner Dardenne replied to our letter on July 1st stating that the Division and LDH will make a more concerted effort to collaborate and coordinate with the Council on utilization of the NOW Fund and that there will be a \$1 Million balance in the Fund.

On target: X Initiative

**Obj. 2.5** Individuals with developmental disabilities and their families will have access to the same level and quality of services administered by the Local Governing Entities (LGE's) across the state.

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# **2.5.1** Oversee implementation of the Community and Family Support System Plan.

On August 5, 2019, a letter was sent to Jan Kasofsky, Executive Director of Capital Area Human Services District (CAHSD), expressing the Council's concern over the use of Act 378 funds for the Behavioral Health Adult Supported Living Program to cover administrative costs for CAHSD's drop-in center. Dr. Kasofsky's response clarified what the funds were being utilized for and gave assurance that Act 378 funds were not being used for administrative costs. The initial letter and CAHSD's response can be found <a href="https://example.com/here-new-maintain-example.com/here-ne

Information about the State Personal Assistance Services program (SPAS) was shared with the LaCAN Leaders and FHF Directors at the Legislative Kickoff. Advocacy leaders voted to include additional funding for SPAS in their recommendations to the Council for its 2020 legislative agenda.

#### **Previous Quarter(s):**

A <u>letter</u> was sent to LDH Deputy Secretary, Mark Thomas; OCDD Assistant Secretary, Julie Foster Hagan; and OBH Assistant Secretary, Karen Stubbs with recommendations from the Individual and Family Support and Consumer Care Resources Workgroup approved by the Council during the October 2018 meeting. Recommendations were discussed with OCDD, and agreed upon, in a meeting on 12/5/2018.

Fact sheets related to additional funding for the <u>SPAS program</u> and funding needed to implement <u>TEFRA</u> were developed and used in legislative visits and <u>roundtables</u>. <u>LaDDC News</u> was distributed detailing the Council's legislative agenda with links to the fact sheets.

Act 421 of 2019 passed which requires LDH, pending CMS approval, to begin a program to provide health care services via the state's Medicaid program to children in the TEFRA population no later than June 1, 2020. This language was also included in the state's FY20 budget bill. Additional funding for the State Personal Assistance Services (SPAS) program was also included in testimony before House Appropriations and Senate Finance but was not included in the FY20 budget.

Rule changes to the Flexible Family Fund program were published in the April 2019 volume of the <u>LA Register</u>. OCDD trained district/authority staff on the updated policies, which were implemented on May 1st.

The Council printed 1,000 Flexible Family Fund posters to promote the program and new eligibility categories. These have been distributed to the FHF Centers for dissemination in their regions.

On target: X Initiative

<b>2.5.2</b> Advocate for adequate funding, the expansion of	Council staff offered advocacy assistance to NLHSD and FPHSA in keeping the \$1 million in their respective budgets for FY21.
services, and consistent	
implementation of policy	Previous Quarter(s):
across regions, including, if	Legislators were educated on the need for equitable funding for LGE's, specifically Northwest LA and
necessary, changes in law and/or contracts with local	Florida Parishes, at <u>Legislative Roundtables</u> , on legislative visits, and in testimony before House Appropriations and Senate Finance. The FY20 budget included an additional \$1 million in state fund
governing entities (LGE's).	appropriations to each of these two LGEs (i.e., Northwest LA Human Services District (NLHSD) and
governing chalces (EGE 3).	Florida Parishes Human Services Authority (FPHSA).
	DD Council partnered with OCDD and OBH to host statewide training of LGE staff on Act 378 and its
	guiding principles.
	On target: 🛛 Initiative
Obj. 2.6 Louisiana will reduce	reliance on institutional services for people with developmental disabilities.
2.6.1 Advocate for the	No activity this quarter.
expansion of the ROW 50	
pilot and other opportunities	
to transition out of	On target: Initiative
institutional settings.	
Obj. 2.7 Individuals with develop	opmental disabilities will benefit from changes, consistent with Council positions, in policy and practice
in state and local agencies and	d programs.
2.7.1 Advocate for systems	Advocated with OCDD to allow people who live in the home of waiver recipients to serve as Direct
change based on emergent	Support Professionals for the waiver recipient. Also advocated for OCDD to establish criteria for the
community support issues.	0-3 age group of children to be screened for waiver services.
	Previous Quarter(s):
	In October 2018, the Council issued a <u>letter</u> to OCDD recommending family cost participation in
	EarlySteps be discontinued in FY20 without changing the eligibility criteria. In a subsequent meeting
	with LDH Secretary Dr. Rebekah Gee, she agreed to compromise by raising the income limit for
	when FCP would be imposed.
	On target:  Initiative

access to a full range of quali-	ty health care services that result in improved overall health outcomes.
<b>2.8.1</b> Publicize healthcare provider continuing	No activity this quarter.
education opportunities.	Previous Quarter(s):
• •	On June 10th, a letter detailing information about the healthcare provider educational webinars was
	sent to all the nursing programs in Louisiana.
	On target:  Initiative
<b>Obj. 2.9</b> Individuals with deve and exploitation.	elopmental disabilities and their families will have information and training on sexuality, sexual abuse
2.9.1 Provide financial support for training on sexuality and relationships and to build awareness and skills with recognizing and handling sexual abuse and exploitation of people with developmental disabilities.	All ten of the initially contracted statewide training events have occurred with 41 self-advocates and 175 family members/caregivers participating. Ten additional training events will be held in FFY20. An <u>LaDDC News</u> was issued with information on these continued training opportunities and registration information, along with links to online webinars made available by the Association of University Centers on Disabilities. The webinar topics included healthy relationships, dating, intimacy, consent, safe sex practices and more. This information has also been made available on the LaDDC <u>website</u> .
Approx. FFY 2019 Cost:	Previous Quarter(s):
\$27,900	The Council contracted with Team Dynamics, LLC, to offer a series of ten statewide training events
	for adult self-advocates, and their family members, to increase awareness of the issues that lead to
	and ways to prevent sexual abuse and exploitation of individuals with disabilities.

Obj. 3.1 Individualized Education Plan (IEP) team members will have increased levels of information and support to demonstrate effective individualized programming consistent with best practice and to enable each member to participate fully as members of the IEP team.

interests, and goals in inclusive environments.

<b>3.1.1</b> Advocate for increased	No activity this quarter.
focus and capacity within	
LDOE to address Special	Previous Quarter(s):
Education, including specific areas/issues (i.e.,	Advocated for LDOE's plan to provide outreach and support schools statewide in serving students with significant disabilities be separated from the plan to address issues in the Special School
disability/topical/etc.)	District.
	On target: 🛛 Initiative
<b>3.1.2</b> Advocate for increased infrastructure of on-site	No activity this quarter.
training and technical	Previous Quarter(s):
assistance provided to	Advocated for the Advisory Council on Student Behavior and Discipline workgroup on positive and
parents and schools	proactive practices to include a recommendation for the Louisiana Department of Education to invite
simultaneously.	parents of children with significant challenging behaviors to the <u>2019 Behavior Intervention Summit</u> .  LDOE staff indicated they did not believe providing training to parents was within their legal
	responsibility.
	On target: N Initiative
of individualized education pro	bility and support structures for school systems will better assure the development and implementation
or marvidualized education pro	ograms in inclusive settings.
3.2.1 Advocate for an	No activity this quarter.
accountability system to	
value students with	Previous Quarter(s):
disabilities and measure programs and outcomes	In October, the Council voted to be in opposition to the proposed rule changes related to school accountability and alternative schools. In addition, staff are working with Louisiana Education Equity
based on individualized	Coalition to support school performance scores that consider all students, particularly students with
student goals and needs	the most significant disabilities.
(including service delivery).	
	Submitted a <u>letter to BESE expressing the Council's opposition to the changes in rules creating</u>
	separate accountability measures for alternative education schools.
	On target: 🖂 Initiative

<b>3.2.2</b> Advocate for improved	No activity this quarter.
complaint and monitoring	
procedures.	Previous Quarter(s):
	A fact sheet was developed to educate policymakers on the need for Public Reporting of Special
	Education Monitoring Findings and Corrective Actions, an issue on the Council's 2019 Advocacy
	Agenda.
	Provided information on the need for public reporting of special education monitoring findings and corrective actions at six legislative Roundtables across the state. LaCAN members advocated for this in individual meetings with legislators. Released an <a href="LaDDC News article">LaDDC News article</a> sharing the release of special education monitoring reports and corrective actions by the Louisiana Department of Education.
	On target: 🖂 Initiative
<b>3.2.3</b> Advocate for a support	No activity this quarter.
structure in school systems	
that assures adequate	On towards   Initiative
understanding and skill to develop and implement	On target: Initiative
Individual Education Plans.	
marviadar Eddoation i lans.	
<b>Obj. 3.3</b> Students with developin educational agencies and p	pmental disabilities will benefit from changes, consistent with Council positions, in policy and practice rograms.
3.3.1 Advocate for	No activity this quarter.
educational systems change	
based on emergent	Previous Quarter(s):
education issues.	In November, <u>a letter was sent to LDOE Superintendent White</u> requesting a proportionate, or more,
	amount of funding for initiatives to address shortages of special education teachers and related
	service personnel than the amount allocated to fund initiatives for STEM teacher shortages.
	Superintendent White indicated he looked forward to reading the letter.
	Advocated for LDOE's plan to support schools in serving students with significant disabilities be
	separated from the plan to address issues in the Special School District.
	On target: 🖂 Initiative

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Obj. 3.4 An increased number of students with disabilities a	are included in school culture.
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**3.4.1** Provide information and promote inclusion and acceptance of effective models of school culture.

Featured the inclusive university program, Bridges to Independence at Nichols State University on social media and the shared the article My Kid with a Disability Deserves to Be in the Same Classroom as Your Kid, Because His Future Depends on It.

#### **Previous Quarter(s):**

Information on current research of findings and best practices related to behavior and school culture have been shared in each of the meetings of the Advisory Council on Student Behavior and Discipline. See agenda from October 12, 2018 and December 7, 2018.

Shared concerns with BESE members regarding the plan to use segregated schools in the Special School District as models of effective practice.

On target: 
Initiative

**Goal 4** Students with disabilities are considered from the initial phases to the completion of planning and program development of educational policies and initiatives.

#### Obj. 4.1 Accomplished during FFY 2017

Obj. 4.2 All schools (charter/magnet) accepting public dollars will accept and serve all students with disabilities appropriately.

**4.2.1** Advocate for Type 2 and Type 5 charter schools to be required to meet 85% rule of enrolling students with disabilities at rates similar to those found in traditional public schools.

No activity this quarter.

#### **Previous Quarter(s):**

Issued a <u>LaCAN Action Alert to BESE (12/7/18)</u> regarding contract renewals for charter schools in violation of state law regarding the percentage of students with disabilities enrolled.

On target: 

Initiative

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<b>4.2.2</b> Advocate for and
monitor equitable funding
based on Minimum
Foundation Program (MFP).

No activity this quarter.

#### **Previous Quarter(s):**

A <u>request for the Louisiana Attorney General to issue an opinion</u> on the distribution of local funds related to students with disabilities was sent (1/4/19).

### On target: Initiative

4.2.3 Provide financial support for professional development opportunities for child care providers and EarlySteps interventionists to build capacity with including children with disabilities in Early Learning Center within Local Communities.

Approx. FFY 2019 Cost: \$77,800

The Council voted to continue efforts with the EarlySteps/Child Care Inclusion project through next year's Action Plan. Progress from the beginning of this activity is as follows:

- Participants received an on-line training module from the Division for Early Childhood titled: "Supporting Infants and Toddlers with Disabilities in Child Care Settings: How Collaboration Supports Inclusion", along with a pre-training assignment prior to the in-person training sessions.
- Three in-person training sessions have been conducted in different regions with a total of 116 participants.

Location	Early	Child Care	Other Related Professions
Location	Interventionists	Teachers	(Directors, Coordinators)
Baton Rouge	9	9	12
New Orleans	11	43	6
Covington	11	13	2

 Pending contract approval with LSU-HDC, coaching sessions will begin for the Covington attendees, and additional training sessions will be offered in 2 more regions of the state in FFY20.

#### **Previous Quarter(s):**

An initiative was coordinated through a partnership with EarlySteps, the Council, and Center for Development and Learning (CDL), to provide a professional development opportunity for teams of early interventionists and child care teachers to facilitate the inclusion of infants and toddlers with disabilities in Early Learning Centers of Regions 1 and 2 (Baton Rouge and New Orleans).

On target:  $\boxtimes$  Initiative  $\boxtimes$  Expenditures

**Obj. 4.3** Stakeholders will have increased opportunities to provide authentic input that will impact decisions on policies effecting students with disabilities.

<b>4.3.1</b> Advocate for increased	Advocated for LDOE to provide agendas and materials for meetings prior to the day prior to the
meaningful opportunities for stakeholder input, improved	meeting. LDOE indicated it met the legal requirements of Louisiana's open meetings law by posting the meeting agenda in front of the door of the meeting room 24 hours prior to the meeting.
practices to facilitate	the meeting agenda in front of the door of the meeting footh 24 hours phor to the meeting.
stakeholder input, and	Previous Quarter(s):
consideration of stakeholder	Advocated during the workgroup of the ACSBD for LDOE to include input and perspectives from
recommendations.	parents of students with disabilities when making decisions related to behavioral practices.
	On target: 🗵 Initiative
	pmental disabilities including those with the most substantial employment support needs will have
•	d services and funding that support competitive integrated individualized employment, and career and
financial goals.	
	of individuals with developmental disabilities will have access to qualified providers who offer a stable yment professionals with recognized skills sets demonstrated to be effective in supporting people with ning employment.
5.1.1 Advocate for	No activity this quarter.
certification of employment	
support professionals (ESP).	Previous Quarter(s):
	Staff continues to discuss the benefits of employment support professionals achieving competency-
	based certification during meetings conducted with LRS staff and the LA Rehabilitation Council (LRC). On November 30, 2018, a letter was issued to LRS advocating for all employment support
	professionals to be certified through competency-based training.
	professionals to be serumed through compotency based training.
	On target: 🔀 Initiative
<b>5.1.2</b> Advocate for the	No activity this quarter.
implementation of a system	
of accountability to include	
outcomes-based monitoring and a complaint process.	On target:  Initiative
and a complaint process.	On target minative

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**5.1.3** Provide funding to build the capacity of employment providers in customized employment through a competency-based certification program. **Approx. FFY 2019 Cost: \$55,700** 

Three employment support professionals (ESPs) are on track to complete the certification mentoring process in Systematic Instruction by the end of November 2019. These 3 ESPs will be the first to have completed all 3 Gateway trainings and certification mentoring components of Customized Employment with Marc Gold & Associates through the Council's efforts. Five ESPs are in different stages of the certification mentoring process for the Discovery component of Customized Employment. Coordination efforts are underway to schedule/arrange the next three-day Job Development Gateway training for December 2019.

#### **Previous Quarter(s):**

Since March 1, 2018, three 3-day Discovery Gateway training events across the state had a total of 61 participants; there were 21 ESPs participating in the 3-day Job Development Gateway training and 16 ESPs participating in the 3-day Systematic Instruction Gateway training. All Gateway training events and mentoring are conducted by Marc Gold & Associates.

On target: 🛛 Initiative 🖂 Expenditures

**5.1.4** Provide funding to build the capacity of employment providers in customized employment through single day in-person training sessions across the state.

sessions across the state.

Approx. FFY 2019 Cost:
\$11,000

This activity was accomplished during the 1st Quarter of the 2019 reporting year.

#### **Previous Quarter(s):**

Four single-day training sessions on Customized Employment were conducted by Dr. Steven Hunt of Briggs & Associates. Topics covered included Discovery, Profile Development, the Customized Employment Plan, and Job Development.

<u>Training dates/locations and attendance</u>)

- October 11, Lake Charles (17)
- October 12, Lafayette (12)
- November 15, Baton Rouge (30)
- November 16, New Orleans (33)

On target: Initiative Expenditures

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Activity 5.1.5 Provide funding for web-based training session in supported employment to build the capacity of up to 600 individuals at every level of the service delivery system, including but not limited to state and regional staff of State agencies, supported employment provider administrators, employment support professionals, and support coordinators.

Approx. FFY 2019 Cost: \$39,000

Due to delays in implementation, learners participating in the Supported Employment web-based training through El Sevier will have through December 2019 to complete their assigned lessons. There are currently 562 registered learners comprised of LDH/OCDD Administrative and Waiver staff, Support Coordinators, Employment Support Professionals, and Case Managers of various service provider agencies. Of those registered, 80 learners have completed all of their assigned training lessons.

#### **Previous Quarter(s):**

OCDD and Elsevier have been coordinating to complete scheduled trainings for administrators of the system. Elsevier has trained the LGE administrators and added them to the system. Elsevier is in the process of adding all of the learners from the vocational provider agencies in each region. The learners should be on track to begin their training in July.

On target:  $\boxtimes$  Initiative  $\boxtimes$  Expenditures

<b>5.2.1</b> Advocate for supported employment providers to have access to financial incentives to support unserved and underserved populations including people	Council staff continue to provide input on the need for financial incentives to support unserved and underserved populations during meetings with LRS staff and the Louisiana Rehabilitation Council (LRC).
with the most substantial employment support needs in competitive integrated individualized employment.	On target:  Initiative
	heir families, and professionals in the various service systems will have increased expectations that abilities can have successful competitive, integrated, individualized employment.
F O 4 Ob and the allowable	
<b>5.3.1</b> Share the benefits planning services to a variety of agencies and	Information on benefits planning is periodically shared on the Council's Facebook page.
planning services to a variety of agencies and	Information on benefits planning is periodically shared on the Council's Facebook page.  On target:  Initiative
planning services to a variety of agencies and stakeholders.  5.3.2 Share DD Council	
planning services to a variety of agencies and stakeholders.  5.3.2 Share DD Council employment videos featuring individuals with	On target:  Initiative  No activity this quarter.  Previous Quarter(s):
planning services to a variety of agencies and stakeholders.  5.3.2 Share DD Council employment videos featuring individuals with developmental disabilities on	On target: No activity this quarter.
planning services to a variety	On target: ☑ Initiative  No activity this quarter.  Previous Quarter(s): During the 2019 Developmental Disability Awareness Month, social media posts to the Council's Facebook and Twitter pages included employment videos.
planning services to a variety of agencies and stakeholders.  5.3.2 Share DD Council employment videos featuring individuals with developmental disabilities on	On target: Initiative  No activity this quarter.  Previous Quarter(s): During the 2019 Developmental Disability Awareness Month, social media posts to the Council's

<b>Obj. 5.4</b> Individuals with DD will benefit from changes, consistent with Council positions, in policy and practice in employment agencies/programs.	
<b>5.4.1</b> Advocate for systems change based on emergent employment issues.	Previous Quarter(s): One in-person meeting and three teleconferences were held with LRS to advocate for Employment Support Professionals to be allowed to be trained by Certified employees in Customized Employment. LRS has not agreed to allow this measure of provider development/training.
	On target: 🖂 Initiative