

OFFICE OF BEHAVIORAL HEALTH - ADULT - ACT 378 PROGRAM REPORT
STATE FISCAL YEAR 2020 (SFY20)
2nd QUARTER

SUPPORTED LIVING									
LGE	BUDGETED	BUDGETED THROUGH LFS / LCS	BUDGET CHANGES SINCE START OF SFY	TOTAL BUDGET	TOTAL EXPENDED	% EXPENDED	BALANCE	CUM # SERVED	# ON WAIT LIST
MHSD	50,000	0	0	50,000	38,183	76%	11,817	69	0
CAHSD	50,000	0	0	50,000	0	0%	50,000	101	0
SCLHSA	50,000	0	0	50,000	0	0%	50,000	58	0
CLHSD	11,380	0	0	11,380	4,305	38%	7,075	2	0
NLHSD	116,583	0	0	116,583	116,583	100%	0	1	0
TOTAL	277,963	0	0	277,963	159,071	57%	118,892	0	0

NOTES	
	Please provide the following: 1) A brief summary of the types of goods/services for which funds were used, including any innovative uses. 2) If year to date expenditures are low, please note plans to ensure that allocated funds are expended by the end of the FY.
MHSD	These funds were used to assist families with utility bills, rental assistance, transportation and home settlement items.
CAHSD	No funds were expended; in a letter to CAHSD dated 8/5/19, the LaDDC expressed concerns about the historical use of funds for the contracted behavioral health consumer-run drop in center's rent, utilities, phone, cable, internet, gas for client transportation, food for client lunches, peer staff, peer-led educational workshops, and related supplies. Mental health block grant funding is currently being utilized for the contract.
SCLHSA	SCLHSA prepared 41 check writes for requests in the 2nd Quarter, \$16,620 for adults that included assistance with utility bills, home furnishings (bed frames & mattresses, washer & dryer), driving school registration, rent, and home repair due to termite damage. Additionally, SCLHSA paid four (4) peer support specialists for their services in the Behavioral Health Clinics, \$12,788.08 during this quarter. Total Year to Date Expenses directly paid for adult needs through December 27th is \$132,233 -- \$82,233 is covered with Mental Health Block Grant Funds. The additional services provided to meet direct adult needs include transportation for clinic appointments and personal care attendant services that are not covered by any insurance plan.
CLHSD	1/6/2020 December reports not in yet, will report as soon as I receive them.
NLHSD	These funds are used to provide support services to residents of the McAdoo housing program (permanent housing). They enter the program through referral from the Centralized Access Point, HOPE Connections and based on the assessment score from the VI-SPDAT. A wait list is not kept by NLHSD.

This report was compiled with data received from each Local Governing Entity (LGE).