

OFFICE OF BEHAVIORAL HEALTH - ADULT - ACT 378 PROGRAM REPORT
STATE FISCAL YEAR 2020 (SFY20)
3rd QUARTER

SUPPORTED LIVING									
LGE	BUDGETED	BUDGETED THROUGH LFS / LCS	BUDGET CHANGES SINCE START OF SFY	TOTAL BUDGET	TOTAL EXPENDED	% EXPENDED	BALANCE	CUM # SERVED	# ON WAIT LIST
MHSD	50,000	0	0	50,000	45,019	90%	4,981	83	0
CAHSD	50,000	0	0	50,000	13,588	27%	36,412	101	0
SCLHSA	50,000	0	0	50,000	50,000	100%	0	91	0
CLHSD	11,380	0	0	11,380	6,068	53%	5,312	6	0
NLHSD	116,614	0	0	116,614	116,614	100%	0	40	0
TOTAL	277,994	0	0	277,994	231,289	83%	46,705	0	0

NOTES	
	Please provide the following: 1) A brief summary of the types of goods/services for which funds were used, including any innovative uses. 2) If year to date expenditures are low, please note plans to ensure that allocated funds are expended by the end of the FY.
MHSD	These funds were used to assist families with utility bills, rental assistance and home settlement items.
CAHSD	Funds were expended for the contract consumer-run drop in center's rent, utilities, phone, cable, internet, gas for client transportation, food for client lunches, peer staff, peer-led educational workshops, and related supplies; mental health block grant funding was utilized during the first half of the fiscal year. The cumulative number served did not change. This report does not include the March 2020 contract invoice amount or number served.
SCLHSA	SCLHSA prepared 32 check writes for requests in the 3rdd Quarter, \$9,740.80, for adults that included assistance with utility bills, home furnishings (matress,frame & Box spring and washer) and rent. Additionally, SCLHSA paid five (5) Peer Support Specialist for their services in the Behavioral Health Clinics, \$26,598.46, during this Quarter. Total Year to Date Expenses directly paid for adult needs through March 27th is \$179,548.12 -- \$129,548 is covered with Mental Health Block Grant Funds. The additional services provided to meet direct adult needs include transportation for clinic appointments and personal care attendant services that are not covered by any insurance plan.
CLHSD	LGE notes: "3/16/2020- I have not received February and March numbers at this time. I will send in as soon as possible."
NLHSD	These funds are used to provide support services to residents of the McAdoo housing program (permanent housing). They enter the program through referral from the Centralized Access Point, HOPE Connections and based on the assessment score from the VI-SPDAT.

This report was compiled with data received from each Local Governing Entity (LGE).