

OFFICE OF BEHAVIORAL HEALTH - ADULT - ACT 378 PROGRAM REPORT
STATE FISCAL YEAR 2020 (SFY20)
Quarter 4

	SUPPORTED LIVING								
LGE	BUDGETED	BUDGETED THROUGH LFS / LCS	BUDGET CHANGES SINCE START OF SFY	TOTAL BUDGET	TOTAL EXPENDED	% EXPENDED	BALANCE	CUM # SERVED	# ON WAIT LIST
MHSD	50,000	0	0	50,000	47,367	95%	2,633	87	0
CAHSD	50,000	0	0	50,000	50,000	100%	0	101	0
SCLHSA	50,000	0	0	50,000	50,000	100%	0	131	0
CLHSD	11,380	0	0	11,380	8,574	75%	2,806	1	0
NLHSD	116,614	0	0	116,614	116,614	100%	0	41	0
TOTAL	277,994	0	0	277,994	272,554	98%	5,440	361	0

	NOTES
	Please provide the following: 1) A brief summary of the types of goods/services for which funds were used, including any innovative uses. 2) If year to date expenditures are low, please note plans to ensure that allocated funds are expended by the end of the FY.
MHSD	These funds were used to assist families with utility bills, rental assistance and home settlement items.
CAHSD	Funds were expended for the contract consumer-run drop in center's rent, utilities, phone, cable, internet, gas for client transportation, food for client lunches, peer staff, peer-led educational workshops, and related supplies; mental health block grant funding was utilized during the first half of the fiscal year. The cumulative number served did not change.
SCLHSA	SCLHSA prepared 40 check writes for requests in the 4th Quarter, \$888.01, for adults that included assistance with utility bills and rent. Additionally, SCLHSA paid five (5) Peer Support Specialist for their services in the Behavioral Health Clinics, \$13,175.75, during this Quarter. There are no notes at this time for the patient appointment transportation because the invoices for April and May are pending and the contractor providing personal care attendant has not yet submitted invoice for May services.
CLHSD	6/16/2020 Some of May's was used to by 2200 Adult single Ride Bus Tickets. Unable to report June as it has not ended.
NLHSD	These funds are used to provide support services to residents of the McAdoo housing program (permanent housing). They enter the program through referral from the Centralized Access Point, HOPE Connections and based on the assessment score from the VI-SPDAT. HOPE connections keep waitlist and it is staffed monthly.

This report was compiled with data received from each Local Governing Entity (LGE).