

**OFFICE OF BEHAVIORAL HEALTH - ADULT - ACT 378 PROGRAM REPORT**  
**STATE FISCAL YEAR 2020 (SFY20)**  
**Fiscal Year 19.20 Final Expenditure Report**

<b>SUPPORTED LIVING</b>									
<b>LGE</b>	<b>BUDGETED</b>	<b>BUDGETED THROUGH LFS / LCS</b>	<b>BUDGET CHANGES SINCE START OF SFY</b>	<b>TOTAL BUDGET</b>	<b>TOTAL EXPENDED</b>	<b>% EXPENDED</b>	<b>BALANCE</b>	<b>CUM # SERVED</b>	<b># ON WAIT LIST</b>
<b>MHSD</b>	50,000	0	0	50,000	47,970	96%	2,030	87	0
<b>CAHSD</b>	50,000	0	0	50,000	50,000	100%	0	101	0
<b>SCLHSA</b>	50,000	0	0	50,000	50,000	100%	0	131	0
<b>CLHSD</b>	11,380	0	0	11,380	11,380	100%	0	10	0
<b>NLHSD</b>	116,614	0	0	116,614	116,614	100%	0	41	0
<b>TOTAL</b>	277,994	0	0	277,994	275,964	99%	2,030	370	0

<b>NOTES</b>	
Please provide the following: 1) A brief summary of the types of goods/services for which funds were used, including any innovative uses. 2) If year to date expenditures are low, please note plans to ensure that allocated funds are expended by the end of the FY.	
<b>MHSD</b>	These funds were used to assist families with utility bills, rental assistance and home settlement items.
<b>CAHSD</b>	Funds were expended for the contract consumer-run drop in center's rent, utilities, phone, cable, internet, gas for client transportation, food for client lunches, peer staff, peer-led educational workshops, and related supplies; mental health block grant funding was utilized during the first half of the fiscal year. The cumulative number served did not change.
<b>SCLHSA</b>	4th Qtr Report prepared 6/19/2020. No CCR requests were processed between June 20-30, 2020. Additionally, invoices for the transportation services provided to patients as needed to attend clinic appointments was paid after June 19, 2020.
<b>CLHSD</b>	Some of the money was spend on Outreach supplies
<b>NLHSD</b>	These funds are used to provide support services to residents of the McAdoo housing program (permanent housing). They enter the program through referral from the Centralized Access Point, HOPE Connections and based on the assessment score from the VI-SPDAT. HOPE connections keep waitlist and it is staffed monthly.

This report was compiled with data received from each Local Governing Entity (LGE).