

OFFICE OF BEHAVIORAL HEALTH - ADULT - ACT 378 PROGRAM REPORT
STATE FISCAL YEAR 2021 (SFY21)
FY21 Quarter 1

SUPPORTED LIVING									
LGE	BUDGETED	BUDGETED THROUGH LFS / LCS	BUDGET CHANGES SINCE START OF SFY	TOTAL BUDGET	TOTAL EXPENDED	% EXPENDED	BALANCE	CUM # SERVED	# ON WAIT LIST
MHSD	50,000	0	0	50,000	3,376	7%	46,624	3	0
CAHSD	50,000	0	0	50,000	0	0%	50,000	25	0
SCLHSA	50,000	0	0	50,000	22,616	45%	27,384	30	1
CLHSD	11,380	0	0	11,380	2,364	21%	9,016	6	0
NLHSD	116,583	0	0	116,583	75,384	65%	41,199	36	0
TOTAL	277,963	0	0	277,963	103,740	37%	174,223	0	0

NOTES	
	Please provide the following: 1) A brief summary of the types of goods/services for which funds were used, including any innovative uses. 2) If year to date expenditures are low, please note plans to ensure that allocated funds are expended by the end of the FY.
MHSD	These funds were used to assist families with home settlement items.
CAHSD	No Adult Act 378 funds were expended; Mental Health Block Grant funds were utilized for the contracted behavioral health consumer-run drop in center's rent, utilities, phone, cable, internet, gas for client transportation, food for client lunches, peer staff, peer-led educational workshops, and related supplies. (Note: Cumulative # served refers to individuals served at the consumer-run drop-in center under current MHBG funding.)
SCLHSA	Report Prepared 9/25/2020: Total CCR Requests received by Monitor \$9,008.45 / \$7,617.55 checkwrites processed in Fiscal Office. July invoice submitted for payment: Gulf Coast \$14,998.50 for personal care attendant services.
CLHSD	No note provided on 9/24 as quarter had not closed yet.
NLHSD	These funds are used to provide support services to residents of the McAdoo housing program (permanent housing). They enter the program through referral from the Centralized Access Point, HOPE Connections and based on the assessment score from the VI-SPDAT. HOPE connections keep waitlist and it is staffed monthly.

This report was compiled with data received from each Local Governing Entity (LGE).