

OFFICE OF BEHAVIORAL HEALTH - CHILD/ADOLESCENT - ACT 378 PROGRAM REPORT
STATE FISCAL YEAR 2021 (SFY21)
FY21 Quarter 1

CONSUMER CARE RESOURCES (CCR)										
LGE	INITIAL SFY21 CCR BUDGET	BUDGETED AT LGE	BUDGETED THROUGH OTHER FUNDING SOURCES	BUDGET CHANGES SINCE START OF SFY	TOTAL BUDGET	TOTAL EXPENDED YEAR TO DATE	% EXPENDED YEAR TO DATE	TOTAL OBLIGATED	BALANCE	CUM # SERVED
MHSD	51660	51,660			51,660	12,299	24%	51,660	39,361	20
CAHSD	50000				50,000	0	0%		50,000	0
SCLHSA	60700				60,700	5,535	9%		55,165	46
AAHSD	51380				51,300	0	0%		51,300	0
ICHSA	24735	24,735			24,735	1,015	4%	24,735	23,720	2
CLHSD	10920	10,920			10,920	1,239	11%	10,926	9,681	7
NLHSD	16380	0	0	0	16,380	1,305	8%		15,075	2
NEDHSA	10000	0	10,000		10,000	0	0%		10,000	0
FPHSA	45920				45,920	3,770	8%	45,920	42,150	10
JPHSA	84450	84,450	0	0	84,450	1,540	2%	55,129	82,910	29
TOTAL	406145	171,765	10,000	0	406,065	26,703	7%	188,370	379,362	116

FLEXIBLE FAMILY FUNDS (FFF)													
LGE	INITIAL SFY21 FFF BUDGET	BUDGETED AT LGE	BUDGETED THROUGH OTHER FUNDING SOURCES	BUDGET CHANGES SINCE START OF SFY	TOTAL BUDGET	TOTAL EXPENDED YEAR TO DATE	% EXPENDED YEAR TO DATE	TOTAL OBLIGATED	BALANCE	BUDGET SLOTS	FILLED SLOTS	CUM # SERVED	# ON WAIT LIST
MHSD	149,382	149,382			149,382	32,250	22%	149,382	117,132	48	48	48	56
CAHSD	153,000	0	153,000	0	153,000	37,926	25%		115,074	49	49	49	27
SCLHSA	80,976	80,976			80,976	12,126	15%		68,850	26	25	26	15
AAHSD	117,648			117,648	117,648	29,412	25%	88,236	88,236	38	38	37	9
ICHSA	65,016	65,016			65,016	19,350	30%	65,016	45,666	21	21	21	6
CLHSD	83,592	83,592			83,592	11,610	14%	83,592	71,982	27	16	16	38
NLHSD	71,208	0	0	0	71,208	11,655	16%		59,553	23	21	21	10
NEDHSA	86,688	0	86,688		86,688	20,124	23%	53,406	66,564	28	23	26	7
FPHSA	80,496	80,496			80,496	20,124	25%	78,174	60,372	26	26	26	4
JPHSA	145,512	145,512	0	0	145,512	36,378	25%	101,652	109,134	47	47	47	20
TOTAL	1,033,518	604,974	239,688	117,648	1,033,518	230,955	22%	619,458	802,563	333	314	317	192

LGE	NOTES FROM LGE: Please provide the following: 1) A brief summary of the types of goods/services for which CCR funds were used, including any innovative uses 2) Notate other sources of funding used (LFS/LCS, MHBG Funds, etc.) 3) If year to date expenditures are low, please note plans to ensure allocated funds are expended by the end of the FY.
MHSD	These funds were used to assist families with school uniforms, utility bills and rental assistance.
CAHSD	No Child Act 378 CCR funds were expended; funds will be utilized during the next quarters according to the guidelines for the OBH Individual & Family Support/Consumer Care Resources Program. FFF funds are budgeted through LFS.
SCLHSA	Report Prepared 9/25/2020: Total CCR Requests received by Monitor \$5,420.61 / \$4,223.14 checkwrites processed in Fiscal Office. July Invoices submitted for payment: Bergeron Mobile \$748.80 for child/parent appointment transportation and Tulane, \$562.67, for psychological and/or psychiatric services provided to children who are indigent or self-pay. FFF - Total of FY2021 Agreements is \$66,822.00.
AAHSD	Three (3) CCR requests were rec'd, approved and processed in Qtr. 1; these 3 requests were funded using MHBG funds. \$85,683.00 of MHBG funds is combined with Act 378 allocation of \$51,380.00 to fund AAHSD's Functional Case Management and Consumer Care Resources contract.
ICHSA	Rent and utility assistance, therapeutic enhancements. NOTE: Report is submitted before actual end of quarter.
CLHSD	FFF has 16 slots filled at this time due to the COVID restrictions. We are trying to fill the others and scheduling clients in to fill out paper work/treatment plans.
NLHSD	We were able to assist one family with rent and prevent the disconnect of electricity and keep utilities on for another family. We currently have 21 of our 23 FFF slots filled. Our latest family is waiting on their first payment to be received and 2 families have not been able to sign contracts as of yet due to trouble with mail, so those payments will reflect in quarter 2. We have had a lot of age outs off of our wait list and with the current situation our applications dropped off. I have put out a request to clinicians and communtiy providers that our wait list is short and to please send in applications for clients they feel would qualify.
NEDHSD	Two children/youth did not tranfer to FFF FY 21 due to noncompliance and lack of eligibility. NEDHSA staff are working to enroll those children/youth from the waiting list into the FFF program. For CCR, due to limitations in place from COVID 19, limited referrals have been made. Along with limitation due to COVID 19, many of the expected supports during the 1st quarter were not requested that normally would be requested such as school supplies and clothes for children/youth. Additionally, NEDHSA is reviewing processes to be more efficient and effective in making determination. As noted in previous report, many of the eligible supports are provided to persons served through other programs/funds due to funding restrictions and guidelines in place.
FPHSA	Will provide additional inforamtion for CCR when contractor submit August and September's invoice. Funds were spent on AC Repair, School Supplies, Rent, and School Clothes. Meeting with staff to discuss and encourage utilizing CCR funds this fiscal year.
JPHSA	Regarding CCR, a total of \$56,104 in MHBG funds are utilized for Respite Services. A total of \$28,346 in State General Funds are utilized for Special Funding Agreements.

This report was compiled with data received from each Local Governing Entity (LGE).