

OFFICE OF BEHAVIORAL HEALTH - ADULT - ACT 378 PROGRAM REPORT
STATE FISCAL YEAR 2021 (SFY21)
FY21 Quarter 3

	SUPPORTED LIVING								
LGE	BUDGETED	BUDGETED THROUGH LFS / LCS	BUDGET CHANGES SINCE START OF SFY	TOTAL BUDGET	TOTAL EXPENDED	% EXPENDED	BALANCE	CUM # SERVED	# ON WAIT LIST
MHSD	50,000	0	0	50,000	17,648	35%	32,352	17	0
CAHSD	50,000	0	0	50,000	\$ 12,853.27	26%	37,147	238	0
SCLHSA	50,000	0	0	50,000	50,000	100%	0	58	0
CLHSD	11,380	0	0	11,380	5,480	48%	5,900	8	0
NLHSD	116,583	0	0	116,583	116,583	100%	0	42	0
TOTAL	277,963	0	0	277,963	202,565	73%	75,398	0	0

	NOTES
	<p>Please provide the following:</p> <p>1) A brief summary of the types of goods/services for which funds were used, including any innovative uses.</p> <p>2) If year to date expenditures are low, please note plans to ensure that allocated funds are expended by the end of the FY.</p>
MHSD	These funds were used to assist families with utility bills, furniture and rental assistance.
CAHSD	Mental Health Block Grant funds were utilized for the contracted behavioral health consumer-run drop in center's rent, utilities, phone, cable, internet, gas for client transportation, food for client lunches, peer staff, peer-led educational workshops, and related supplies.
SCLHSA	<p>Report Prepared 3/31/2021:</p> <p>Total CCR Requests received by Monitor \$34,855.88 / \$33,177.88 checkwrites processed in Fiscal Office thru 3/31/2021.</p> <p>\$1,503.07 expended for Family Thanksgiving baskets (_35_ families) from Rouses.</p> <p>Contractor invoices received: Gulf Coast \$75,000.00 (thru Feb) for personal care attendant sevicees.</p> <p>Training for staff with CPCL Professional Training on Mental Health Law & Medical Mimics for \$6,000.00 and refreshments for staff attending all day trainings \$194.49 from Sam's Club.</p> <p>Other Direct Mental Health Adult Services include payments for Peer Support Specialists, \$57,466.57.</p>
CLHSD	Plans to ensure allocated funds are expended by end of FY; March invoice has not been received, will update upon receipt.
NLHSD	These funds are used to provide support services to residents of the McAdoo housing program (permanent housing). They enter the program through referral from the Centralized Access Point, HOPE Connections and based on the assessment score from the VI-SPDAT. HOPE connections keep waitlist and it is staffed monthly

This report was compiled with data received from each Local Governing Entity (LGE).